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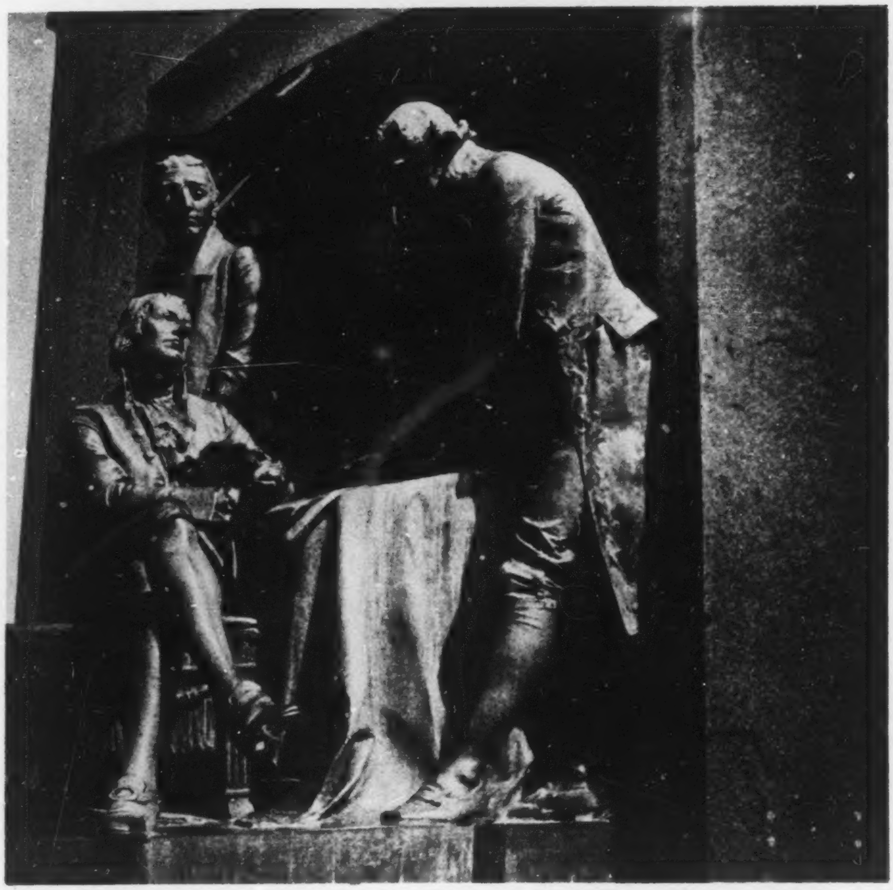
SEVENTH ANNUAL REPORT



FISCAL YEAR 1980-1981

MISSOURI

DIVISION OF FAMILY SERVICES
DEPARTMENT OF SOCIAL SERVICES

THE COVER

One hundred-eighty years ago the Louisiana Purchase secured to the United States territory from which the State of Missouri was formed. In May 1803, Monroe and Livingston signed with Marbois the document of transfer. This event is represented in the statuary group at the North of the Capitol.

photo by Walker, Missouri Tourism

MISSOURI
DEPARTMENT OF SOCIAL SERVICES
DIVISION OF FAMILY SERVICES
P. O. BOX 88
JEFFERSON CITY
65103

CHRISTOPHER S. BOND
GOVERNOR

December 27, 1982

The Honorable Christopher S. Bond
Governor of Missouri
State Capitol
Jefferson City, Missouri 65101

Dear Governor Bond:

I am submitting the Seventh Annual Report of the Division of Family Services, covering the activities of the Division during the Fiscal Year, July 1, 1980-June 30, 1981.

Sincerely,

James R Moody

James R. Moody
Director

** AN EQUAL OPPORTUNITY/AFFIRMATIVE ACTION EMPLOYER **
services provided on a nondiscriminatory basis

CHRISTOPHER S. BOND
Governor

DEPARTMENT OF SOCIAL SERVICES
Barrett A. Toan
Director

DIVISION OF FAMILY SERVICES
James R. Moody
Director

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Prepared by
Division of Planning and Budget
Research and Statistics
James Eastman, Director

PART I

REVIEW OF THE YEAR

During Fiscal Year 1980-81 the average number of people receiving assistance each month increased over the previous year. This was the first increase in eight years. The average monthly number of recipients receiving cash benefits during the year was 259,880, an increase of 19,262 people (or 8.0 per cent) over the previous fiscal year.

Comparing June 1980 with June 1981, changes in the number of people receiving assistance are as follows: The total number receiving cash benefits was 247,872 in June 1980 and 261,759 in June 1981, an increase of 13,887 people of 5.6 per cent. For Aid to Families with Dependent Children (AFDC), the number of people increased from 200,383 to 216,783, an increase of 8.2 per cent. Another program that experienced an increase was AFDC for children in foster care (AFDC-FC), which increased from 2,032 to 2,102 or 3.4 per cent. General Relief went from serving 5,473 people to 6,733, a 17.2 per cent increase. The largest proportional change was in Blind Pension (BP) which served 500 people in June 1980 and 736 people in June 1981 for an increase of 47.2 per cent. Nursing care remained stable, serving 10,578 people in June 1980 and 10,536 people in June 1981.

Three programs experienced declines in the number of people served. Supplemental Aid to the Blind (ABS) experienced a reduction from 798 to 715 people served, a decline of 10.4 per cent. Supplementary Security Income-Supplemental Payments (SSI-SP) underwent a reduction in the number served from 20,454 to 17,583, or 14.0 per cent. Supplemental Payments only (SP only) decreased from 7,384 to 6,571 people, an 11.0 per cent decline. The decrease in SSI-SP and SP only were anticipated since no cases are added in these programs.

Total expenditures for cash assistance increased from $204.1 million in Fiscal Year 1980 to $238.5 million in Fiscal Year 1981, an increase of $34.4 million or 16.9 per cent. These figures include both state and federal monies, excluding medical vendor payments and administrative costs. Aid for Families with Dependent Children had the major share of expenditures, 79.0 per cent. Nursing care had the second largest portion with 12.7 per cent. The remaining four programs, GR, BP, ABS, SSI-SP, and SP only, shared 2.2, 0.6, 0.5, 2.9 and 1.7 per cent of the expenditures, respectively.

The total applications for all welfare programs increased from 128,939 in Fiscal Year 1980 to 146,987 in Fiscal Year 1981. This was an increase of 18,048 applications or 14.0 per cent. Of the six programs that provide cash benefits, all but one, NC, received more applications than in the previous year. Nursing Care received 1,269 fewer applicafor a decrease of 16.9. Applications increased by 8,189 or 13.6 per cent for AFDC, by 6,290 or 42.5 per cent for GR, by 44 or 5.0 per cent for ABS by 213 or 60.5 per cent for BP, and by 4,581 or 10.1 per cent for MA.

The total number of applications disposed in Fiscal Year 1981 was 145,691. The number represented an increase of 17,068 or 13.3 per cent over the previous Fiscal Year. Of the total dispositions, 90,642 or 62.2 per cent were approved and 55,049 or 37.8 per cent were rejected. This breakdown of approvals and rejections represented a 2.2 per cent increase in the number of approvals and a corresponding drop in rejections from the previous year.

AVERAGE MONTHLY NUMBER OF RECIPIENTS OF PUBLIC ASSISTANCE, BY PROGRAM AND FISCAL YEAR, 1938-1981

Fiscal Year	OAA	AFDC		GR		PTD	AB	NC	ABS	SSI-SP	SP
		Families	Persons	Cases	Persons						
1938	73,378	1,778	4,743	47,189	157,577						
1939	73,606	7,718	18,805	35,718	106,941						
1940	80,955	10,225	24,172	26,715	75,310						
1941	106,378	12,707	29,965	24,515	68,404						
1942	115,724	14,221	32,717	16,009	43,781						
1943	112,165	13,295	30,881	10,832	25,930						
1944	105,757	11,330	27,583	6,857	14,632						
1945	101,745	10,827	27,373	7,963	19,488						
1946	102,093	12,605	33,074	8,550	21,238						
1947	109,752	17,398	45,574	10,946	27,885						
1948	115,491	20,287	52,642	11,680	27,924						
1949	120,354	22,200	56,961	14,152	33,941						
1950	128,422	25,215	63,443	16,659	39,032						
1951	132,295	25,102	62,185	13,610	32,862	5,630					
1952	131,997	22,707	56,625	9,629	25,080	10,323	2,411				
1953	130,902	20,901	52,513	8,770	23,772	12,312	2,886				
1954	132,504	20,374	52,156	5,631	12,586	13,971	3,190				
1955	133,135	21,498	55,577	5,751	10,825	14,262	3,539				
1956	131,194	20,745	54,668	5,999	9,673	13,390	4,107				
1957	127,666	20,290	54,933	6,654	9,875	13,889	4,668				
1958	124,576	22,855	68,339	6,674	9,641	14,786	4,785				
1959	121,184	25,309	85,854	7,570	10,114	15,257	4,864				
1960	117,435	26,202	90,371	8,308	10,653	15,460	4,845				
1961	114,207	26,162	91,155	8,643	11,176	15,415	4,715				
1962	111,120	26,667	94,412	8,990	11,481	15,217	4,606				
1963	107,201	26,369	95,005	9,146	11,547	14,855	4,492				
1964	104,347	25,925	94,983	9,260	11,623	14,604	4,344				
1965	102,122	26,137	97,598	9,711	12,129	14,986	4,178				
1966	99,493	26,053	98,495	9,568	11,804	15,527	3,986				
1967	96,644	26,543	99,046	9,306	11,412	16,081	3,797				
1968	93,699	26,937	102,464	9,582	11,731	16,886	3,640				
1969	90,926	29,390	109,036	10,108	12,085	17,646	3,587				
1970	92,457	35,532	126,890	10,978	12,986	18,240	3,680				
1971	94,516	47,992	164,318	11,504	12,817	20,114	3,728				
1972	94,116	60,644	197,265	12,732	14,086	21,986	3,829				
1973	91,402	67,667	212,077	13,103	14,406	23,083	3,901				
1974	89,196	75,166	232,847	12,516	13,519	24,713	3,856	4,065	93	49,480	22,176
1975		82,253	257,544	10,394	11,110			7,876	735	45,539	16,167
1976		87,532	270,937	8,784	9,446			8,065	995	39,469	13,336
1977		88,521	267,276	7,004	7,453			8,553	1,007	33,978	11,397
1978		72,425	213,693	4,734	4,989			8,429	868	29,192	9,840
1979		65,044	193,340	4,128	4,324			8,243	802	25,535	8,591
1980		65,398	192,577	4,928	5,181			9,933	790	21,929	7,740
1981		72,932	213,547	6,187	6,477			10,552	725	18,868	6,955

The number of dispositions for specific programs were 68,016 for AFDC, 20,618 for GR, 891 for ABS, 551 for BP, 6,216 for NC, and 49,399 for MA. Modest changes occurred in the breakdown of approvals and rejections for four of six programs. Three programs, AFDC, GR, and MA underwent an increase in approval rates of 60.3, 51.0, and 60.7 per cent in Fiscal Year 1980 to 63.2, 56.2, and 62.6 per cent in Fiscal Year 1981. One program ABS, experienced a decline in approvals from 27.3 per cent in Fiscal Year 1980 to 22.7 per cent in Fiscal Year 1981. Two programs, BP and NC, remained stable. The latter had an approval rate of approximately 73 per cent in both years and the former a rate of approximately 62 per cent.

TOTAL EXPENDITURES FOR PUBLIC ASSISTANCE, BY PROGRAM, AND FISCAL YEAR 1938-1981

Fiscal Year	OAA	AFDC	GR	PTD	AB	NC	ABS	SSI-SP	SP
1938	12,407,623	342,126	5,430,577						
1939	16,151,567	2,380,524	4,810,694						
1940	17,037,284	2,707,655	3,856,881						
1941	21,221,407	4,132,952	3,791,235						
1942	18,104,257	3,950,547	2,764,492						
1943	23,890,278	4,927,905	2,176,355						
1944	26,878,738	4,394,982	1,841,408						
1945	27,868,325	4,325,823	2,238,578						
1946	32,030,620	5,377,414	2,271,776						
1947	43,773,933	7,247,857	3,689,517						
1948	48,367,344	9,770,235	3,839,362						
1949	59,336,897	13,848,585	5,344,683						
1950	66,627,001	16,023,757	6,403,771						
1951	69,118,200	15,714,967	5,171,714	2,378,006					
1952	69,282,883	14,222,932	3,526,972	5,741,225	1,078,821				
1953	77,034,015	14,658,219	3,571,655	7,456,502	1,761,390				
1954	79,608,808	15,922,557	2,384,007	8,707,148	2,105,070				
1955	79,420,974	17,360,112	2,705,460	8,885,736	2,335,630				
1956	78,220,706	17,051,415	3,118,375	8,361,923	2,918,880				
1957	81,849,555	19,318,849	3,998,203	9,306,784	3,361,260				
1958	81,495,992	23,794,310	4,142,584	10,019,843	3,445,260				
1959	81,053,332	26,156,515	5,874,885	10,543,468	3,599,115				
1960	83,068,603	28,507,672	6,151,620	11,311,297	3,779,360				
1961	81,963,485	27,912,058	6,350,232	11,481,705	3,677,635				
1962	79,258,672	29,794,349	7,318,387	11,304,733	3,592,810				
1963	79,567,118	29,917,907	6,721,724	11,480,742	3,637,010				
1964	80,196,615	29,835,215	7,445,476	11,739,412	3,835,736				
1965	78,773,629	30,556,796	7,807,689	12,168,215	3,759,825				
1966	79,734,067	31,449,727	7,724,156	13,091,000	3,758,043				
1967	81,197,534	32,394,367	7,652,289	14,053,457	3,645,440				
1968	79,159,737	33,305,844	7,716,287	15,026,646	3,682,830				
1969	78,815,269	38,651,363	7,876,469	15,463,287	3,714,851				
1970	84,478,099	48,601,131	9,129,746	16,945,965	3,963,653				
1971	86,204,380	64,544,254	9,541,025	18,591,620	4,071,334				
1972	85,624,951	78,748,819	10,119,529	20,091,304	4,524,659				
1973	89,424,484	84,705,621	11,091,726	23,597,794	4,838,788				
1974	44,617,046	101,659,101	10,469,550	12,871,627	2,519,846	2819,937	34,878	11060,121	9008,619
1975		118,930,671	8,365,649			17122,342	891,375	17883,478	10603.233
1976		136,241,804	7,159,310			17595,267	1231,753	14642,410	7621,464
1977		138,122,582	5,750,299			18927,290	1390,151	12185,667	6109,796
1978		140,276,364	3,861,274			18886,751	1185,080	10382,778	5319,213
1979		143,032,898	3,355,896			18668,908	1287,161	9247,275	4882,143
1980		153,791,997	4,109,576			29250,655	1280,259	7924,746	4415,300
1981		186,996,545	5,250,374			30285,514	1230,013	6852,085	4022,166

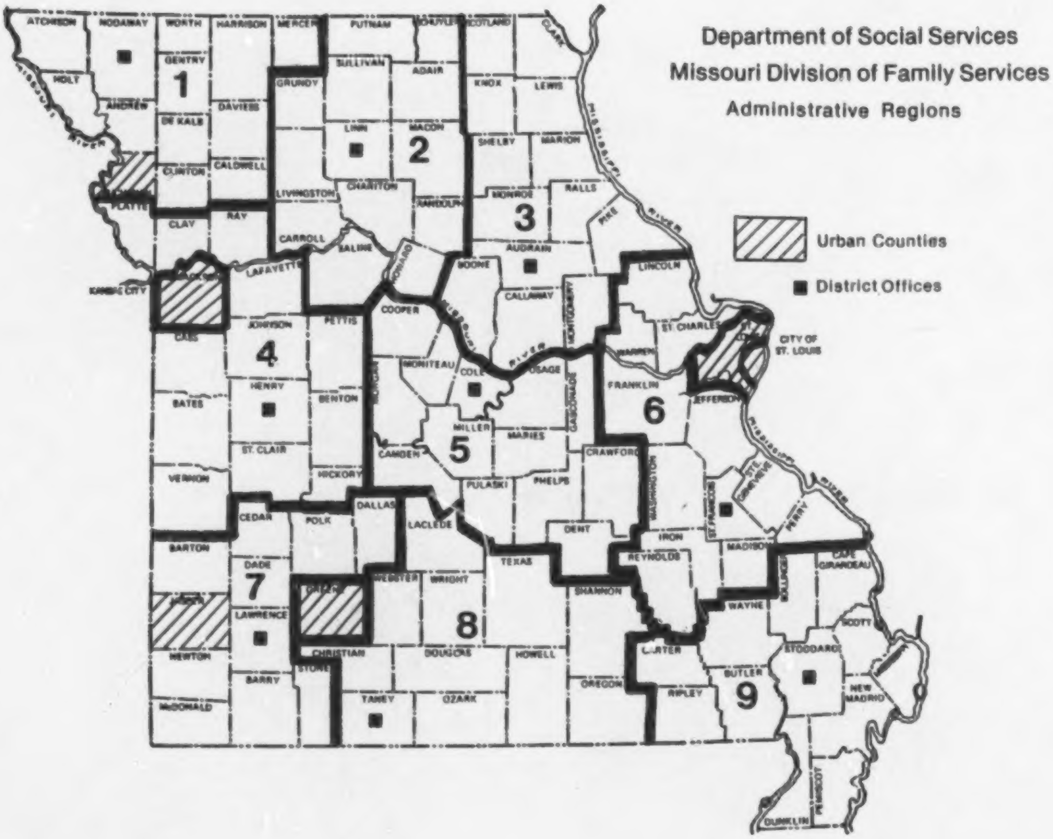
In addition to cash assistance payments, a total of $391.6 million was expended for medical services under the Title XIX Medicaid program. This was an increase of $102,857,990 (35.6 per cent) over Fiscal Year 1979-80.

On October 1975, Title XX of the Social Security Act was implemented in the State of Missouri, as it was throughout the United States. Title XX provides funding for the provision of social services to the low income families, including both public welfare and non-public welfare individuals. Some of the services provided under Title XX are adoptions, al-

AVERAGE MONTHLY PAYMENTS TO RECIPIENTS OF PUBLIC ASSISTANCE, BY PROGRAM AND FISCAL YEAR, 1938-1981

Fiscal Year	OAA	AFDC		GR		PDT	AB	NC	ABS	SSI-SP	SP
		Per Family	Per Person	Per Case	Per Person						
1938	14.09	32.07	12.02	9.59	2.87						
1939	18.28	25.70	10.55	11.22	3.75						
1940	17.53	22.07	9.33	12.03	4.27						
1941	16.62	27.10	11.49	12.89	4.62						
1942	13.04	23.15	10.06	14.39	5.26						
1943	17.75	30.89	13.30	16.74	6.99						
1944	21.18	32.33	13.28	22.38	10.49						
1945	22.83	33.30	13.17	23.43	9.57						
1946	26.14	35.55	13.55	22.14	8.91						
1947	33.24	34.72	13.25	28.09	11.03						
1948	34.90	40.13	15.47	27.39	11.46						
1949	41.08	51.98	20.26	31.47	13.12						
1950	43.23	52.96	21.05	32.03	13.67						
1951	43.54	52.17	21.06	31.67	13.11	46.93					
1952	43.74	52.20	20.93	30.52	11.72	46.35	50.00				
1953	49.04	58.44	23.26	33.94	12.52	50.60	50.00				
1954	50.07	65.13	25.44	35.28	15.78	51.94	55.00				
1955	49.71	67.29	26.03	39.20	20.83	51.92	55.00				
1956	49.69	68.50	25.99	43.32	26.86	52.04	60.00				
1957	53.43	79.34	29.31	50.07	33.74	55.84	60.00				
1958	54.52	86.76	29.02	51.73	35.81	56.47	60.00				
1959	55.74	86.12	25.39	64.67	48.41	57.59	60.00				
1960	58.95	90.67	26.29	61.70	48.12	60.97	65.00				
1961	59.81	88.91	25.52	61.23	47.35	62.07	65.00				
1962	59.44	93.11	26.30	67.84	53.12	61.91	65.00				
1963	61.85	94.55	26.24	61.24	48.51	64.40	70.00				
1964	64.05	95.90	26.18	67.00	53.38	66.99	75.00				
1965	64.28	97.43	26.09	67.00	53.64	67.66	75.00				
1966	66.78	100.60	26.61	67.27	54.53	70.26	80.00				
1967	70.01	103.66	27.26	68.53	55.88	72.83	80.00				
1968	70.40	103.04	27.09	67.11	54.81	74.16	84.31				
1969	72.23	109.59	29.54	64.94	54.31	73.88	86.30				
1970	76.14	113.98	31.92	69.30	58.59	77.42	89.76				
1971	76.01	112.07	32.73	69.11	62.03	77.03	91.01				
1972	75.82	108.21	33.27	66.23	59.87	76.15	98.47				
1973	81.53	104.32	33.28	70.54	64.16	85.19	103.37				
1974	83.37	112.71	36.38	69.71	64.54	86.81	108.91	173.43	93.76	37.25	67.71
1975		120.49	38.48	67.07	62.75			181.17	101.06	32.73	54.65
1976		129.71	41.90	67.92	63.16			181.81	103.16	30.92	47.62
1977		130.03	43.06	68.42	64.30			184.41	115.04	29.89	44.67
1978		161.40	54.70	67.97	64.50			186.72	113.77	29.64	45.05
1979		183.25	61.65	67.75	64.68			188.73	133.74	30.18	47.36
1980		195.97	66.55	69.49	66.10			245.40	135.05	30.12	47.54
1981		213.67	72.97	70.72	67.55			239.18	141.38	30.26	48.19

cohol and drug abuse counseling, chore, day care, education services, employment services, family planning, foster care, home delivered and congregate meals, information and referral, legal assistance, and transportation. The specifics of this program are discussed in greater detail in Part V of the Annual Report, under the Social Services Section.


Department of Social Services
Missouri Division of Family Services
Administrative Regions

▨ Urban Counties
■ District Offices
1
2
3
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5
6
7
8
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ATCHISON
NODAWAY
WORTH
HARRISON
MERCER
PUTNAM
SCHUYLER
SCOTLAND
CLARK
HOLT
GENTRY
SULLIVAN
ADAIR
KNOX
LEWIS
ANDREW
DAVIESS
GRUNDY
DE KALB
LINN
MACON
SHELBY
MARION
CLINTON
CALDWELL
LIVINGSTON
CHARITON
MONROE
RALLS
PLATTE
CLAY
RAY
RANDOLPH
PIKE
CARROLL
SALINE
HOWARD
BOONE
AUDRAIN
LINCOLN
KANSAS CITY
LAFAYETTE
CALLAWAY
MONTGOMERY
ST. CHARLES
JOHNSON
PETTIS
COOPER
CASS
MONITEAU
COLE
OSAGE
WARREN
CITY OF ST. LOUIS
HENRY
BENTON
FRANKLIN
JEFFERSON
BATES
MILLER
MARIES
GASCONADE
ST. CLAIR
CAMDEN
MORGAN
CRAWFORD
HICKORY
PULASKI
PHELPS
WASHINGTON
STE. GENEVIEVE
VERNON
ST. FRANCOIS
PERRY
CEDAR
POLK
DALLAS
LACLEDE
DENT
IRON
MADISON
BARTON
REYNOLDS
CAPE GIRARDEAU
DADE
WEBSTER
WRIGHT
TEXAS
SHANNON
WAYNE
BOLLINGER
LAWRENCE
SCOTT
NEWTON
CHRISTIAN
DOUGLAS
HOWELL
CARTER
STODDARD
BARRY
STONE
BUTLER
MISSISSIPPI
TANEY
OZARK
OREGON
RIPLEY
NEW MADRID
McDONALD
PEMISCOT
DUNKLIN
MISSOURI RIVER
MISSISSIPPI RIVER

ADMINISTRATIVE STAFF

The change in the number of persons employed by the Division of Family Services between the end of June 1980 and the quarter of April-June 1980 was a decrease of 608 or 10.9 per cent. The Division of Family Services employed a total of 4,957 persons during April-June 1981 as compared with 5,565 persons in June 1980. The distribution of employees within the field offices as of June 1981 was as follows: 115 county directors, 285 income maintenance supervisors, 2,012 caseworkers, 867 social service workers, 217 social service supervisors, 64 workers in the blind district offices, 1,264 clerical and support workers and 202 other professional caseworkers and labor and trade employees. State Office personnel totaled 133.

In Fiscal Year 1981, the total staff additions was 594 compared with 1,202 separations, resulting in 608 more separations than additions. Last year there were 119 more additions than separations.

Table 1. Number of Employees of the Division of Family Services, Replacements and Separations, July 1980-June 1981

Quarter	Number of Employees at Beginning of Quarter	Number of Replacements or Additions	Number of Separations	Number of Employees at End of Quarter
TOTAL	XXXX	594	1,202	XXXX
1981				
April-June	5,218	57	318	4,957
January-March	5,552	64	398	5,218
1980				
October-December	5,527	207	182	5,552
July-September	5,565	266	304	5,527

PART II

LEGISLATIVE DEVELOPMENTS

The First Regular Session of the 81st General Assembly, which convened on January 6, and adjourned on June 30, 1981, enacted the following legislation affecting the Division of Family Services' programs and services:

S. B. 63 - Amended section 208.152, medical assistance, by including certain personal care services as covered services and restricted the use of medicaid funds for abortions to a life endangering situation to the mother. The bill was approved by the Governor on June 18, 1981. The personal care services coverage goes into effect on July 1, 1982, while the restriction on the use of medicaid funds for abortions went into effect on September 28, 1981.

S. B. 73 - Amended the appeals process in public assistance cases. The bill was approved by the Governor on July 24 and went into effect on September 28, 1981.

S. B. 165 - Mandated priority to blind vendors in the use of space in public buildings, under certain conditions. The bill was approved by the Governor on June 3 and went into effect on September 28, 1981.

S. B. 200 - Set forth conditions under which the General Assembly may suspend or reinstate any rule or portion of a rule promulgated by a state agency, including the Division of Family Services. The bill was approved by the Governor on June 10 and went into effect on September 28, 1981.

H. B. 37 - Authorized the Division of Family Services, rather than the juvenile court, to subsidize the family of an adopted child, under certain conditions. The bill was approved by the Governor on August 4, and went into effect on September 28, 1981.

H. B. 360 - Increased the monthly blind pension payment from $175 to $200, and raised property maximum to $20,000. The bill was approved by the Governor on June 3 and went into effect on September 28, 1981.

H. B. 433 - Set forth conditions when foreign adoptions will be recognized in Missouri. The bill was approved by the Governor on August 4 and went into effect on September 28, 1981.

H. B. 894 - Defined "living together", and prohibited the selling or giving away of any resource for less than fair market value, for purposes of establishing eligibility; included as medicaid eligible, children under age 21 residing in intermediate care facilities or receiving active treatment as inpatients in psychiatric facilities or programs and recipients of subsidized adoption benefits under certain conditions; and included as covered services under medical assistance inpatient psychiatric hospital services for children under age 21 and nursing home services to recipients 18 years of age or older, under certain conditions. The bill was approved by the Governor on March 26 and went into effect immediately upon that approval.

H. B. 901 - Established authority within the Department of Social Services to recover from liable third parties (right of subrogation) medical expenses paid from medicaid funds; provided for recovery of funds received by public assistance recipients under fraudulent circumstances; denied general relief benefits to persons who are unemployable by reason of school attendance or if certain employed specified relatives are living in the home of a claimant; prohibited either an intermediate care or a skilled nursing care payment being made to a person living in either a licensed intermediate care or in a licensed skilled nursing facility unless the recipient is determined as medically needing such care, except that a residential care payment may be made to such person living in either facility; suspended for two years the AFDC-UP statute but continued as medicaid eligible the children of families affected by the suspension; continued as medicaid eligible (see H. B. 894) recipients of subsidized adoption benefits and certain persons under age 21 who reside in intermediate care facilities or who receive treatment as inpatients in psychiatric facilities or programs; restricted persons eligible for or receiving general relief benefits to certain covered medical assistance services; required a second medical opinion by a licensed physician in cases of elective surgery; authorized the Division of Family Services to establish co-payment for part of the charge or cost of certain covered medical assistance benefits; and raised to $2,000 the amount to be disregarded in life insurance or irrevocable prearranged funeral or burial contracts or any two or more policies or contracts or any combination thereof, in establishing eligibility for public assistance. The bill was approved by the Governor on June 16 and went into effect immediately upon that approval.

CCS for H. B. 9 - Appropriated funds to the Division of Family Services for Fiscal Year 1981-82, as given in the table on page 15.

DIVISION OF FAMILY SERVICES
APPROPRIATIONS FOR THE 1981-82 FISCAL YEAR
SECOND REGULAR SESSION, 81st GENERAL ASSEMBLY

	Total	State	Federal
TOTAL	788,733,613	338,779,346	442,509,607
Income Maintenance: (Total)	279,517,260	145,131,909	134,385,351
Assistance Programs--			
Aid to Families with Dependent Children	196,516,138	78,923,810	117,592,328
Adult Supplementation	8,266,260	8,266,260	
Nursing Care	32,300,000	32,300,000	
Blind Supplementation	4,627,884	4,627,884	
General Relief	5,369,011	5,369,011	
Refugee Assistance	1,500,000		1,500,000
Administration	30,937,967	15,644,944	15,293,023
Social Services: (Total)	67,814,884	17,176,733	44,109,857
Vendor Programs--			
Homeless, Dependent and Neglected Children	7,255,095	5,980,576	1,274,519
Child Abuse and Neglect	1,087,967	230,000	857,967
Residential Treatment of Homeless, Dependent and Neglected Children	7,000,000	3,542,245	3,457,755
Purchase of Day Care	6,400,000	1,207,234	5,192,766
Purchase of Service Expenditure to Organizations	22,707,441*		17,030,581
Staff Training	1,000,000*		750,000
Administration	22,364,381*	6,216,678	15,546,269
Medical Services: (Total)	407,444,888	165,475,999	241,209,481
Vendor Payments--			
Title XIX Regular	88,167,016	36,834,064	51,332,952
Title XIX Hospital Care	155,675,921	65,037,665	90,638,256
Community Placement of Mentally Retarded in ICF-Title XIX	1,898,520***		1,139,112
SNF/ICF-Title XIX	156,041,800	62,057,824	93,983,976
Administration	1,472,9[illegible]	576,766	896,173
MMIS System	4,188,692	969,680	3,219,012
Services for the Blind: (Total)	3,473,697	1,012,149	2,461,548
Services for the Visually Impaired	1,797,760	433,722	1,364,038
Administration	1,675,937	578,427	1,097,510
Title IV-D Child Support Enforcement: (Total)	8,002,697	717,939	7,284,758
Reimbursements--			
Reimbursements to Counties	3,500,000		3,500,000
Federal Reimbursement and Local Incentives	1,700,000		1,700,000
Administration	2,802,697	717,939	2,084,758
Administrative Services:			
Administration	22,480,187**	9,264,617	13,058,612

* Includes $5,676,860 Donated Funds, $250,000 Local Funds, and $601,434 Donated Funds, respectively.

** Includes $156,958 Donated Funds.

*** Includes $759,408 Payments by Department of Mental Health.

PART III

REVIEW OF PUBLIC ASSISTANCE PROGRAMS

AID TO FAMILIES WITH DEPENDENT CHILDREN - REGULAR

Aid to Families with Dependent Children is a federal-state money payment program and includes money payments to meet the needs of the parents or needy relatives with whom the child is living and the needs of any other individual living in the same home who is considered essential to the well-being of the child, providing the resources and the needs of such an individual are taken into account in determining the amount of money payment. A dependent child is a needy child who has been deprived of parental support or care by reason of the death, continued absence from the home, or physical or mental incapacity of a parent, or who is deprived of such support or care because the father is unemployed. The needy child must be living in a place of residence maintained by one or more relatives as his own home. The child must be under age 18, or 18 years of age but under 21 and a student regularly attending a school, college, university, or a course of vocational or technical training designed to fit the child for gainful employment. A child recipient includes the unborn child when pregnancy has been medically determined. The AFDC family or assistance group consists of the dependent children, the adult recipients in the home, and any other individual living in the same home who is considered essential to the well-being of the child. The retained objective of the AFDC program, which was started in 1938, is to provide assistance to children in their own homes who became dependent through no fault of their own. Its basic philosophy is focused on keeping families intact and thereby permitting children to obtain the benefits associated with normal family life.

Prior to July 1977, maximum benefits were fixed by law at $56 for the first child, $44 for the eligible adult relative, and $35 for each additional child. At that time, the maximum payment was changed to a fixed percentage of need standard assigned a given assistance group size. Each family's monthly full standard of need is figured, and the percentage of need deducted to arrive at the actual monthly payment standard. The outcome of these changes increases the payments to families with little or no income and reduces payments or closes cases of families who have incomes. The percentage of need during Fiscal Year 1980-81 was 79.55 per cent compared to 74 per cent in Fiscal Year 1979-80.

Recipients and Payments (Table 2)

There were 16,400 additional people receiving payments at the end of the fiscal year than at the end of the previous fiscal year. The number of families receiving assistance increased by 5,787 and the number of children receiving assistance increased by 9,031. The number of recipients peaked in March and then declined in each of the next three months. This ended the steady growth of recipients in the 18 months prior to the March peak.

Total payments in the fiscal year increased by $33,204,548 or 21.6 per cent over the previous fiscal year. The average payment per family increased by $16.65 and the average payment per person increased by $5.87 which is only slightly higher than the $13.37 and $5.37 increases of the previous year.

Table 2. Number of Recipients and Amount of Payments for Aid to Families with Dependent Children, July 1980-June 1981*

Month	Recipients			Amount of Payments		
	Families	Children	Persons	Total	Average	
					Per Family	Per Person
TOTAL	XXXX	XXXX	XXXX	186,996,545**	XXXX	XXXX
1981						
June	74,163	144,141	216,783	15,830,888	213.46	73.03
May	74,193	144,372	217,137	15,848,913	213.62	72.99
April	75,089	146,124	219,959	16,080,915	214.16	73.11
March	75,121	146,341	220,232	16,090,808	214.20	73.06
February	73,845	144,242	216,517	15,804,414	214.02	72.99
January	73,849	144,262	216,348	15,801,570	213.97	73.04
1980						
December	72,950	142,694	213,511	15,585,491	213.65	73.00
November	72,232	141,351	211,256	15,439,405	213.75	73.08
October	71,847	140,993	210,378	15,331,751	213.39	72.88
September	71,138	139,780	208,350	15,185,961	213.47	72.89
August	71,360	140,164	208,977	15,222,925	213.33	72.84
July	69,356	136,621	203,047	14,773,504	213.01	72.76

* For data prior to July 1980, see Appendix B, Tables IV and V, and previous reports of the Division of Family Services.

** Does not include retroactive and deficiency payments and AFDC-FC data but does include AFDC-UF data.

Applications (Table 3)

Application activity continued to grow in the fiscal year. The number of applications received in the year was 8,189 more than the applications received last year. The average number of applications received per month increased to 5,690 and there was a relatively large inflow of applications that occurred from July to October 1980 in comparison to the previous year. There were 6,734 more approvals and 1,195 more denials in the year than the year before. There were 68,016 applications disposed in the year, 63.2 per cent of these were approved and 36.8 were denied.

Table 3. Applications for Aid to Families with Dependent Children Received, Disposed of, and Awaiting Disposition at End of Month, July 1980-June 1981*

Month	Number of Applications Received	Applications Disposed of			Applications Awaiting Disposition at End of Month†
		Total	Number Approved for Assistance	Number Denied or Disposed of for Other Reasons**	
TOTAL	68,281	68,016	42,969	25,047	XXXX
1981					
June	4,851	4,834	3,062	1,772	3,487
May	4,795	4,552	2,944	1,608	3,691
April	5,436	5,338	3,513	1,825	3,472
March	5,151	4,870	3,110	1,760	3,125
February	5,181	5,630	3,543	2,087	2,841
January	6,529	5,889	3,699	2,190	3,289
1980					
December	5,413	6,040	3,904	2,136	2,647
November	4,768	4,825	3,054	1,771	3,266
October	6,628	7,142	4,423	2,719	3,321
September	6,275	6,154	3,815	2,339	3,831
August	6,322	6,138	3,759	2,379	3,709
July	6,932	6,604	4,143	2,461	3,523

* For monthly data prior to July 1980, see Annual Report for Division of Family Services, 1979-80, p. 16.

** Includes such reasons as change of residence, voluntary withdrawal and another form of assistance considered more appropriate (see Table 5).

† Figure does not always agree with number carried over as pending at first of following month because of adjustments in previous figures.

Openings (Table 4)

Case openings increased by 18.6 per cent during the year which is just less than the previous year's increase of 20 per cent. By far the most predominant reason for opening was the desertion, separation, or divorce category which accounted for 73.8 per cent of the openings in the year. That was 4.9 per cent less than the percentage the category accounted for the prior year. The layoff, discharge or other reason category was cited as the reason for opening in 12.4 per cent of the openings and that was 4.6 per cent higher than its previous year percentages. The other categories' percentages all changed by less than one percentage point from the previous year.

Table 4. Cases Opened for Aid to Families with Dependent Children by Reason for Opening, July 1980-June 1981

Reason for Opening	Number	Per Cent
TOTAL	42,969	100.0
Change in economic circumstances because of:	41,619	96.9
Loss of employment benefits to persons in home		
Illness or disablement	2,114	4.9
Lay-off, discharge, or other reason	5,338	12.4
Resources exhausted	126	0.3
Desertion, separation or divorce of parents	31,695	73.8
Parent or parents institutionalized or incarcerated	476	1.1
Loss of wage earner in home by death	502	1.2
Loss or reduction of income from outside the home	825	1.9
Other loss of income	543	1.3
No material change in economic circumstances:	1,350	3.1
Transfer from other assistance	163	0.4
Other	1,187	2.7

Rejections (Table 5)

The number of applications rejected in the fiscal year showed a 5.0 per cent increase over the prior year. The reasons for rejecting an application are classified into three general categories, ineligible because of sufficient income or resources, ineligible because of eligibility criteria other than insufficient need, and reasons other than points of eligibility. The significant change in the makeup of the reasons for rejection resulted from a decrease of 2,389 rejections from the previous year in the failure to furnish necessary information or comply with agency policy. This falls under the ineligible because of eligibility criteria other than insufficient need general category. All the other reasons for rejection categories increased at rates consistent with the total number of rejections.

Table 5. Applications Rejected for Aid to Families with Dependent Children, by Reason for Rejection, July 1980-June 1981

Reason for Rejection	Number	Per Cent
All Applications Rejected	25,047	100.0
Ineligible because of sufficient income or resources	11,418	45.6
Available resources of applicant	11,335	45.3
Receipt of Veterans Benefits, employer pension, or other public assistance	36	0.1
Other resources or not classified by specific source of income	47	0.2
Ineligible for reasons other than insufficient need	3,880	15.5
Child not deprived of parental support	1,608	6.4
Failure to furnish necessary information or comply with agency policy	1,722	6.9
Unable to meet disability requirement	126	0.5
Child not living with specified relative	424	1.7
Rejected for reasons other than points of eligibility given above	9,749	38.9
Voluntarily withdrew application	6,374	25.4
Moved out of state or could not be located	1,093	4.4
All other reasons	2,282	9.1

Closings (Table 6)

The number of closings increased by 7,965 or 25.4 per cent over the prior year, with the major increase in closings coming from the all other reasons for loss of eligibility because of eligibility criteria category which increased by 4,788 closings. In this fiscal year the category includes closings for non-compliance with Monthly Status Reporting which in the prior year was not a standard procedure. Monthly Status Reporting requires monthly reporting of clientele income. In the previous year Jackson County was the only county where Monthly Status Reporting was used and that was only for the second half of the fiscal year. The only decline in the number of closings in a closing category was in the all other reasons for closing category which decreased by 987 from the previous year.

Table 6. Number of Aid to Families with Dependent Children Cases Closed, by Reason for Closing, July 1980-June 1981

Reason for Closing	Number	Per Cent
All Cases Closed	39,305	100.0
Decreased Need:		
Obtainment of employment or increased earnings by payee or others in household and other economic reasons*	8,120	20.7
Receipt of OASDHI or other Federal or State Benefits or Pensions	3,104	7.9
Receipt of or increase in Child Support from absent parent	811	2.1
Loss of eligibility other than decreased need:		
Child attained maximum age	55	0.1
Moved out of state or could not be located	5,888	15.0
Voluntary request of discontinuance	7,362	18.7
All other reasons for loss of eligibility**	11,132	28.3
All other reasons†	2,833	7.2

* Includes resources other than earnings of parents or other persons in the home, and cases where children were not deprived of parental support for reasons not otherwise classified.

** Includes such reasons as parent no longer incapacitated, refusal after acceptance to comply with agency policy, refusal to give necessary information and non-compliance with MSR procedures.

† Child admitted to child-caring agency or institution, death of dependent child, no longer an eligible child in the home, transferred to other assistance, change in payee and change in law or agency policy.

AID TO FAMILIES WITH DEPENDENT CHILDREN CHARACTERISTICS STUDY

The Division of Family Services conducts an Aid to Families with Dependent Children Characteristics Study every two years. The sample, which was taken from households that received assistance during March 1979, was designed to support valid conclusions in reference to Aid to Families with Dependent Children. Many of the socio-economic characteristics of recipients are discussed below.

Nearly one-half (44.0 per cent) of AFDC families are white, 55.8 per cent are black, and 0.2 per cent are Asian or Pacific Islanders. The average number of children per AFDC family is 2.7.

There were 64,276 AFDC recipients during the study month in question of which 66.4 per cent received AFDC for over one year. The average length of time on assistance was 3.6 years. However, the median length of time on assistance was 1.2 years and the mode for length of time on assistance was 0.8 years.

The reason for dependency in 91.4 per cent of the cases is due not to death of the father, but rather to the absence of the father from the home, the most common reason being father never having married mother, divorce, or desertion. In 1938, the beginning of the AFDC program, the absence of the father from the home for reasons other than death accounted for 52 per cent of the cases and has been increasing each year. Only 0.9 per cent of the reasons for dependency were related to being deprived of the mother's support. Only 7.5 per cent of the recipients were eligible for assistance due to circumstances directly concerning the father, such as his being deceased, physically or mentally incapacitated, or unemployed. Note that reasons for dependency differ somewhat from reasons for opening cases in that reasons for children's dependency include either the father supplying support or care for the children or the father being deceased, incapacitated, unemployed, or absent from the home. Reasons for opening cases involve economic circumstances, marital status of parents, institutionalization of parents, or transfers from other types of assistance.

The distribution of AFDC children's ages shows that 37.4 per cent are less than age 6, 42.7 per cent are age 6 but less than age 14, and 19.9 per cent are aged 14 through 21.

The 1979 study revealed that 17.3 per cent of AFDC mothers work full time and 7.2 per cent work part time. Those mothers who were unemployed due to physical or mental incapacitation, being needed in the home as a homemaker, attending school or receiving training accounted for 38.0 per cent. Unemployed mothers who were awaiting recall from layoff and who were seeking work, whether actively or inactively, comprised 33.0 per cent of the AFDC mother population. The average monthly net income of the AFDC recipient, which includes only non-assistance income with the exception of earnings from public service employment (WIN), is $363 for working mothers and $18 for working fathers. One mother received as little as $25-$49 and one as much as $800. More than three-quarters of all AFDC families had no net income at all.

Unemployed Fathers Program (Table 7)

Missouri is one of 27 states which has an Aid to Families with Dependent Children-Unemployed Fathers program. Although Missouri has had two varying Unemployed Fathers programs in the past, on July 15, 1975 the Seventy-eighth General Assembly proclaimed that not only adoptive parents in the home be included in the program but in addition, natural fathers be counted as eligible payees.

Table 7. Number of Recipients and Amount of Payments for Aid to Families with Dependent Children-Unemployed Fathers, July 1980-June 1981*

Month	Recipients			Amount of Payments		
	Families	Children	Persons	Total	Average	
					Per Family	Per Person
TOTAL	XXXX	XXXX	XXXX	8,621,567	XXXX	XXXX
1981						
June	3,169	7,243	13,581	880,674	277.90	64.85
May	3,191	7,268	13,650	882,024	276.41	64.62
April	3,321	7,551	14,193	911,527	274.47	64.22
March	3,288	7,430	14,006	905,349	275.35	64.64
February	2,938	6,689	12,565	814,155	277.11	64.80
January	2,767	6,327	11,861	767,452	277.36	64.70
1980						
December	2,474	5,747	10,695	684,786	276.79	64.03
November	2,245	5,193	9,683	620,320	276.31	64.06
October	2,112	4,899	9,123	579,409	274.34	63.51
September	1,995	4,624	8,614	550,155	275.77	63.87
August	2,003	4,570	8,576	553,511	276.34	64.54
July	1,683	3,896	7,262	472,205	280.57	65.02

* This data is included in Table 2.

The number of people, families, and children receiving assistance from the AFDC-Unemployed Fathers program, all more than doubled from June 1980 to June 1981. Recipient persons increased 6,953, recipient families increased 1,639, and recipient children increased 3,675. The number of recipients peaked in April after a steady rise during the previous 19 months.

Total payments increased $5,573,682 (182.9 per cent) but the average monthly payment to families and persons showed much smaller increases. The average monthly payment per family increased $13.93 (5.3 per cent) and the average monthly payment per person increased $3.92 (6.4 per cent) from June 1980 to June 1981.

Foster Care Program (Table 8)

Under provisions of the Seventy-second General Assembly which provides for continued AFDC benefits to certain neglected and/or abused children who are removed from their parents' or relatives' custody, the Juvenile Courts are authorized to place children needing foster care in the custody of the Division of Family Services.

In order to be eligible for being placed in foster family homes or non-profit child-caring institutions, children must have either received AFDC benefits during the month in which such court proceedings were

Table 8. Number of Children and Amount of Payments for Aid to Families with Dependent Children-Foster Care July 1980-June 1981

Month	Number of Children	Amount of Payments	Average Per Child
TOTAL	XXXX	2,533,334	XXXX
1981			
June	2,102	208,520	99.20
May	2,138	211,997	99.16
April	2,132	211,076	99.00
March	2,138	213,057	99.65
February	2,099	208,268	99.22
January	2,138	212,846	99.55
1980			
December	2,171	215,591	99.30
November	2,126	210,284	98.91
October	2,149	212,717	98.98
September	2,153	213,369	99.10
August	2,117	209,480	98.95
July	2,080	206,129	99.10

started, or else if application for assistance had been made, would have received AFDC benefits for the month in question. Children who have been living with eligible AFDC parents or relatives within six months prior to the month in which proceedings were started, provided the eligible parent or relative had made application for AFDC, are eligible to receive AFDC-Foster Care.

In order that the child be returned to his natural home as quickly as possible, extensive efforts are made to improve conditions in his home during his absence.

The AFDC-Foster Care program has shown a very small amount of growth over the last three fiscal years. Over the last three fiscal years the number of children receiving assistance increased by only 43 children. Total payments in this fiscal year were only $34,214 more than total payments two years earlier and the increase in the average payment per child from July 1978 to June 1981 was only $1.28.

GENERAL RELIEF

General Relief, which provides assistance to needy, unemployed persons, is financed entirely through state funds. In that this type of assistance is primarily for the benefit of physically or mentally incapacitated and unable-to-work persons, single employable persons or families with employable members are ineligible. The maximum payment under this program is set at $70 per month.

Recipients and Payments (Table 9)

The General Relief caseload has been steadily rising since May 1979. In Fiscal Year 1980-81 there were 935 additional cases and 990 additional people receiving assistance in June 1981 than there were in June 1980. The average monthly caseload for the year was 6,184 which was 1,259 cases higher than the previous year's average.

Table 9. Number of Recipients and Amount of Assistance for General Relief, July 1980-June 1981*

Month	Recipients				Amount of Assistance		
	Number of Persons in Cases	Number of Cases			Total	Average	
		Total	Family	Single Person		Per Person in Case	Per Case
TOTAL	XXXX	XXXX	XXXX	XXXX	5,250,374	XXXX	XXXX
1981							
June	6,733	6,414	240	6,174	458,198	68.05	71.44
May	6,732	6,425	235	6,190	457,507	67.96	71.21
April	6,783	6,462	242	6,220	461,140	67.98	71.36
March	6,833	6,501	237	6,264	463,010	67.76	71.22
February	6,522	6,264	217	6,047	440,551	67.55	70.33
January	6,650	6,369	223	6,146	449,111	67.54	70.52
1980							
December	6,417	6,147	212	5,935	432,404	67.38	70.34
November	6,382	6,118	207	5,911	430,649	67.48	70.39
October	6,197	5,944	203	5,741	417,831	67.42	70.29
September	6,333	6,029	215	5,814	426,421	67.33	70.73
August	6,208	5,922	215	5,707	417,832	67.31	70.56
July	5,880	5,617	206	5,411	395,720	67.30	70.45

* For Data prior to July 1980, see Appendix B, Tables IV and V, and previous reports of the Division of Family Services.

The total amount of assistance in the year was $1,140,798 more than the previous year. Average assistance increased $1.28 per person and $1.45 per case from the previous June levels to the $68.05 per person and $71.44 per case levels of June 1981.

Applications (Table 10)

Application activity showed a substantial increase over the previous year. The number of applications received increased by 6,290 (42.5 per cent). Applications disposed of increased 5,878 (39.9 per cent), the number approved increased 4,080 (54.3 per cent), and the number denied increased 1,798 (24.9 per cent). The number of applications left pending in June 1981 was 483 more pending applications than in June 1980.

Table 10. Applications for General Relief Received, Disposed of, and Awaiting Disposition at End of Month, July 1980-June 1981

Month	Number of Applications Received	Applications Disposed of			Number of Applications Awaiting Disposition at End of Month*
		Total	Number Approved for Assistance	Number Denied or Disposed of for Other Reasons	
TOTAL	21,103	20,618	11,593	9,025	XXXX
1981					
June	1,587	1,657	921	736	1,604
May	1,606	1,577	886	691	1,766
April	1,893	1,918	1,090	828	1,726
March	1,888	1,851	1,062	789	1,670
February	1,729	1,689	964	725	1,635
January	1,957	1,835	1,033	802	1,595
1980					
December	1,654	1,923	1,124	799	1,473
November	1,474	1,499	819	680	1,742
October	2,104	2,153	1,207	946	1,767
September	1,888	1,754	1,033	721	1,816
August	1,805	1,351	707	644	1,682
July	1,518	1,411	747	664	1,228

* Figure does not always agree with number carried over as pending at first of following month because of adjustments in previous figures.

Openings (Table 11)

The reasons for opening showed a large increase in openings for both economic and non-economic reasons but the increase in non-economic reasons showed a much more dramatic increase. Openings for economic reasons increased a sizeable 43.1 per cent from the previous year but the increase in non-economic reasons for openings was in spite of a 41.5 per cent decrease from the prior year in transfers from other types of assistance.

Table 11. Cases Opened for General Relief by Reason for Opening, July 1980-June 1981

Reason for Opening	Number	Per Cent
TOTAL	11,593	100.0
Change in economic circumstances because of:	9,658	83.3
Loss of employment benefits to persons in home		
Illness or disablement	8,320	71.8
Lay-off, discharge, or other reason	221	1.9
Resources exhausted	163	1.4
Loss of a wage earner in home by death	5	*
Loss or reduction of income from outside the home	38	0.3
Father never lived in home and desertion or separation	855	7.4
Other loss of income	56	0.5
No material change in economic circumstances:	1,935	16.7
Transfer from other assistance	31	0.3
Other	1,904	16.4

* Less than one-tenth of one per cent.

Closings (Table 12)

The reasons for closing also showed differences from the previous year. The number of closings due to the obtainment of employment or increased earnings declined by 57.1 per cent. Closings through transfers to other types of assistance increased by 135.2 per cent and closings due to no longer meeting the disability requirements increased 139.3 per cent. The other categories had more moderate increases and they were more uniform in respect to each other.

Table 12. Number of General Relief Cases Closed, by Reason for Closing, July 1980-June 1981

Reason for Closing	Number	Per Cent
All cases closed	9,650	100.0
Obtainment of employment or increased earnings of person in home	72	0.7
Receipt of another type of public or private aid	1,806	18.8
Death	220	2.3
Ineligible -- need decreased	130	1.3
Could not be located	937	9.7
Voluntary request of discontinuance	850	8.8
Transferred to other assistance	1,776	18.4
Change in law or agency policy	81	0.8
Do not continue to meet disability requirement	1,048	10.9
All other reasons*	2,730	28.3

* Includes such reasons as refusal after acceptance to comply with agency policy, value of property increased beyond agency maximum, admitted to institution, employable person in household, emergency met, change in payee and refusal to obtain medical examination.

BLIND PENSION

The Blind Pension program, the objective of which is to provide for the needs of blind persons unable to qualify for the State Aid to the Blind program, provides monthly pensions to blind residents of Missouri. This program established in 1921, is financed entirely from state funds derived from a special property tax. Blind Pension payments were raised to $175 per month from $160 per month in August 1980 (H. B. 1613) and still if residing in an intermediate care facility, recipients may receive a maximum of $300.

Recipients and Payments (Table 13)

Blind Pension recipients and payments have been growing steadily over the last three fiscal years with only one decline from one month to the next during that time. In June 1981 there were 236 more recipients than in June 1980 and the total amount of payments for the year was $478,256 more than the previous year.

Table 13. Number of Recipients and Amount of Payments for Blind Pension, July 1980-June 1981*

Month	Number of Recipients	Amount of Payments
TOTAL	XXXX	1,357,936
1981		
June	736	129,243
May	728	127,678
April	712	124,878
March	700	122,738
February	677	118,713
January	657	115,338
1980		
December	643	112,873
November	631	110,758
October	621	109,001
September	605	106,176
August	576	92,880
July	545	87,660

* For data prior to July 1980, see Appendix B, Tables IV and V and previous reports of the Division of Family Services.

Additions and Closings (Table 14)

On the first working day in July 1980, there were 507 cases on the Blind Pension caseload. On the last working day in June 1981 there were 750 cases on the caseload. During the time in-between, 343 new cases were opened and added to the caseload and 100 cases were closed and taken off the caseload. The total number of cases serviced was 850 which was 261 more cases serviced than in the previous year.

Table 14. Report on Number of Blind Pension Recipients, Additions and Closings, July 1980-June 1981

Case Load	Recipients
On roll beginning of year	507
Added during year	343
Total during year	850
Closed during year	100
On roll at end of year	750

SUPPLEMENTAL NURSING CARE

The terminology used to designate the various types of licenses the Missouri Division of Aging can issue to a group-living facility was changed on October 1, 1979. Adult boarding homes became adult boarding facilities, domiciliary homes became residential care facilities, practical homes became intermediate care facilities, and professional homes became skilled nursing facilities. The Division of Family Services continued to be authorized to make cash grants to the eligible claimants in licensed nursing facilities up to the same maximums as before the change. The Division of Aging also continued to be authorized to make vendor payments for eligible claimants residing in licensed intermediate care or skilled nursing facilities that have also been certified to participate in the Missouri Title XIX program.

In order to be eligible for a nursing care cash grant, an individual must reside in a licensed nursing care facility and must meet the old age assistance, permanently and totally disabled, aid to the blind, or general relief eligibility criteria without being eligible for Division of Aging vendor payments. Adult boarding and residential care facility residents may be eligible for cash grants but are not eligible for vendor payments. To be eligible for vendor payments an individual must reside in the part of a licensed intermediate care or skilled nursing facility that has been certified for the Title XIX program. Licensing is based on state criteria and it is for the whole nursing care facility while certification is based on federal criteria and may be for all or part of a facility.

The maximum cash grants for eligible individuals 21 years old and over are $120 if in a licensed adult boarding facility, $225 if in a licensed residential care facility, and $300 if in a licensed intermediate care or skilled nursing facility. The maximum cash grants for eligible individuals 18 to 20 years old are $150 if in a licensed residential care facility and $200 if in a licensed intermediate care or skilled nursing facility. Individuals under 21 years of age in a licensed adult boarding facility are not eligible for cash grants.

Recipients and Payments (Table 15)

From July 1980, the first month of the fiscal year, to June 1981, the last month of the fiscal year, the total number of recipients for all nursing facilities showed no increase or decrease. Although during that time intermediate care facility recipients decreased by 210, residential care facility recipients increased by 73, and adult boarding facility recipients increased by 137.

Total payments were $1,034,859 more in the fiscal year than in the prior fiscal year. Intermediate care facility payments increased $157,896 over the previous year, residential care facility payments increased $68,109, and adult boarding facility payments increased $808,854

Table 15. Number of Recipients and Amount of Payments for Supplemental Nursing Care, July 1980-June 1981*

Month	Recipients				Amount of Payments			
	Total	Intermediate Care Facility	Residential	Boarding	Total	Intermediate Care Facility	Residential	Boarding
TOTAL	XXXX	XXXX	XXXX	XXXX	30,285,514	25,136,985	2,009,886	3,138,643
1981								
June	10,536	7,244	876	2,416	2,525,043	2,072,874	183,312	268,857
May	10,535	7,265	858	2,412	2,529,591	2,081,586	179,576	268,429
April	10,571	7,284	852	2,435	2,533,389	2,084,646	178,055	270,688
March	10,557	7,293	848	2,416	2,532,228	2,087,344	176,924	267,960
February	10,431	7,207	842	2,382	2,498,042	2,059,086	175,205	263,751
January	10,587	7,349	831	2,407	2,533,208	2,095,659	172,583	264,966
1980								
December	10,554	7,383	766	2,405	2,521,153	2,098,859	157,337	264,957
November	10,604	7,430	771	2,403	2,530,744	2,109,129	158,318	263,297
October	10,536	7,407	763	2,366	2,516,099	2,103,158	155,158	257,783
September	10,493	7,403	771	2,319	2,509,314	2,101,832	156,129	251,353
August	10,594	7,485	783	2,326	2,529,102	2,122,390	156,784	249,928
July	10,536	7,454	803	2,279	2,527,601	2,120,422	160,505	246,674

* For data prior to July 1980, see Appendix B, Tables IV and V and previous reports of the Division of Family Services.

Applications (Table 16)

Application activity declined as there were 1,269 fewer applications received in the fiscal year than the previous one. Total applications disposed of was 1,720 applications lower than in the prior year with the number of approvals down by 1,237 and the number of denials down by 483. The number of applications left awaiting disposition in June 1981 was 419 which was only three applications more than in June 1980.

Table 16. Applications for Supplemental Nursing Care Received, Disposed of, and Awaiting Disposition at End of Month, July 1980-June 1981*

Month	Number of Applications Received	Applications Disposed of			Number of Applications Awaiting Disposition at End of Month†
		Total	Number Approved for Assistance	Number Denied or Disposed of for Other Reasons**	
TOTAL	6,219	6,216	4,595	1,621	XXX
1981					
June	407	421	288	133	419
May	435	402	270	132	449
April	531	539	399	140	430
March	550	523	391	132	408
February	460	485	370	115	381
January	523	502	376	126	406
1980					
December	462	536	387	149	385
November	439	495	393	102	459
October	667	634	484	150	515
September	590	562	416	146	482
August	534	563	412	151	454
July	621	554	409	145	483

* For monthly data prior to July 1980, see Annual Report for Division of Family Services 1979-1980, p. 29.

** Includes such reasons as death, change of residence, and voluntary withdrawal (see Table 18).

† Figure usually does not agree with number carried over as pending at first of following month due to adjustment in previous figures.

Openings (Table 17)

With the decrease in the number of approvals in the year, the openings by reason showed that all reasons accounted for fewer openings than in the prior year and there was only a small change in the categories accounting for the reasons for opening. The percentage of openings for changes in economic circumstances compared to the percentage of openings with no change in economic circumstances, increased by 5.4 percentage points over the previous year.

Table 17. Cases Opened for Supplemental Nursing Care by Reason for Opening, July 1980-June 1981

Reason for Opening	Number	Per Cent
TOTAL	4,595	100.0
Change in economic circumstances because of:	3,545	77.1
Loss of employment benefits to persons in home		
Illness or disablement	2,317	50.4
Lay-off, discharge, or other reason		
Resources exhausted	1,225	26.7
Loss or reduction of income from outside the home	2	*
Other loss of income	1	*
No material change in economic circumstances	1,050	22.9
Transfer from other assistance	771	16.8
Alternate care placement	68	1.5
Institutionalized	42	0.9
Other	169	3.7

* Less than one-tenth of one per cent.

Table 18. Applications Denied or Otherwise Rejected for Supplemental Nursing Care, by Reason for Rejection, July 1980-June 1981

Reason for Rejection	Number	Per Cent
All Applications Rejected	1,621	100.0
Ineligible because of sufficient income or resources	589	36.3
Available resources of applicant	467	28.8
Earnings of applicant and others in home	71	4.4
Receipt of Veterans Benefits, employer pension or other public assistance	51	3.1
Ineligible for reasons other than insufficient need	80	4.9
Failure to furnish necessary information or comply with agency policy	44	2.7
Admitted to institution	8	0.5
Disability requirements not established	28	1.7
Rejected for reasons other than points of eligibility given above	952	58.8
Voluntarily withdrew application	159	9.8
Died prior to approval	115	7.1
To receive another type of assistance	105	6.5
Moved out of state or could not be located	24	1.5
Transfer of property	11	0.7
All other reasons	538	33.2

Rejections (Table 18)

Except for the overall decline in the number of rejections, there was not a significant difference between the 1980-81 fiscal year and the 1979-80 fiscal year in the categories accounting for the rejection of applications. Ineligibility because of sufficient income or resources accounted for 36.3 per cent of all the rejections in the year, ineligibility reasons other than sufficient need accounted for only 4.9 per cent, and rejection for reasons other than eligibility points accounted for 58.8 per cent. The percentages in the prior year for these categories were 35.3 per cent, 6.7 per cent, and 58.0 per cent respectively. So the largest change from the previous year was in the ineligibility for eligibility reasons other than sufficient need which was a change of less than two percentage points.

Table 19. Number of Supplemental Nursing Care Cases Closed by Reason for Closing, July 1980-June 1981

Reason for Closing	Number	Per Cent
All Cases Closed	4,080	100.0
Death	2,554	62.5
Decreased Need:		
Obtainment of employment or increased earnings by either recipient or others in household and other economic reasons*	265	6.5
Loss of eligibility for specified reasons other than decreased need:		
Admitted to institution	65	1.6
Moved out of state or could not be located	145	3.6
Voluntary request of discontinuance	80	2.0
All other reasons for loss of eligibility**	328	8.0
All other reasons including receipt of other types of aid	643	15.8

* Includes increased support from persons outside household, and other resources of recipients, spouse, and other persons in household, which lessened need.

** Transfer of property or cash to become eligible, and does not meet citizenship requirement.

Closings (Table 19)

Closings increased in the fiscal year by 241 closings over the prior year with the number of closings having increased for all reason categories except admission to an institution and all other reasons categories. The admission to an institution category had 76 fewer closings than in the prior year and only accounted for 1.6 per cent of all the closings in the 1980-81 fiscal year. The all other reasons category had only 11 fewer closings than in the prior year.

SUPPLEMENTAL AID TO THE BLIND

Supplemental Aid to the Blind was initiated January 1, 1974, and is financed entirely through State funds. This program provides financial aid to needy blind persons over age 18 who are unable to support themselves, who live in Missouri, who have less than $2,000 in personal property including cash, negotiable securities, and real property other than the home in which they live (or $4,000 if married and living with spouse) and who meet other requirements as set by law. Effective August 13, 1980, payments were raised from $160 to $175 per month and stayed at that level. These payments cannot exceed that amount unless the claimant is in an intermediate care facility in which the maximum payment is $300.

Recipients and Payments (Table 20)

Although there was a drop between the two fiscal years, the number of Supplemental Aid to the Blind recipients has been fairly stable in the past two fiscal years. In the 1979-80 fiscal year the difference between the number of recipients in the first month and the last month was only two recipients. In the 1980-81 fiscal year the difference between the average monthly recipients in the first six months and the last six months was only six recipients. The drop in the number of re-

Table 20. Number of Recipients and Amount of Payments for Supplemental Aid to the Blind, July 1980-June 1981*

Month	Number of Recipients	Amount of Payments: Total	Amount of Payments: Average Per Recipient
TOTAL	XXXX	1,230,013	XXXX
1981			
June	715	102,211	142.95
May	732	104,437	142.67
April	726	103,866	143.07
March	735	104,932	142.76
February	737	105,004	142.47
January	740	105,736	142.89
1980			
December	726	103,493	142.55
November	718	102,595	142.89
October	704	100,744	143.10
September	727	103,962	143.00
August	712	92,130	129.40
July	761	100,903	132.59

* For data prior to July 1980, see Appendix B, Table IV and V and previous reports of the Division of Family Services.

cipients between the two years occurred from June to August 1980. Recipients dropped from 798 to 712 in two months time.

Because of the drop in recipients, the amount of total payments for the year was $50,246 less than the prior year while the average payment per recipient increased $8.98 from the end of the prior year.

Applications (Table 21)

Total applications received and total applications disposed of were almost identical to their previous year totals. The number of approvals in the year was 39 approvals less than the prior year and the number of rejections increased by 47. The average number of applications per month waiting for disposition was 98 which was 17 applications higher than the prior year's average.

Table 21. Applications for Supplemental Aid to the Blind Received, Disposed of, and Awaiting Disposition at End of Month July 1980-June 1981*

Month	Number of Applications Received	Applications Disposed of			Number of Applications Awaiting Disposition at End of Month†
		Total	Number Approved for Assistance	Number Denied or Disposed of for Other Reasons**	
TOTAL	915	891	202	689	XXX
1981					
June	71	59	7	52	96
May	57	60	15	45	84
April	84	103	21	82	91
March	69	66	15	51	106
February	74	59	13	46	103
January	62	71	18	53	88
1980					
December	71	80	21	59	97
November	72	67	16	51	106
October	93	99	20	79	101
September	94	98	28	70	107
August	85	59	15	44	111
July	83	70	13	57	85

* For monthly data prior to July 1980, see Annual Report for Division of Family Services 1979-1980, p. 33.

** Includes such reasons as death, change of residence and voluntary withdrawal.

† Figure does not always agree with number carried over as pending at first of following month due to adjustment in previous figures.

Openings (Table 22)

Openings because of illness or disablement were 13 openings fewer than in the previous year but its percentage of occurrence as the reason for opening was 8.5 percentage points higher. The illness or disablement category accounted for 86.1 per cent of the total openings in the year while in the prior year it accounted for 77.6 per cent of the total. The resources exhausted reason for opening occurred in only three openings just 1.5 per cent of the total openings. Transfer from other assistance showed the largest drop from the previous year occurring 14 fewer times as the reason for opening.

Table 22. Cases Opened for Supplemental Aid to the Blind by Reason for Opening, July 1980-June 1981

Reason for Opening	Number	Per Cent
TOTAL	202	100.0
Change in economic circumstances because of:	177	87.6
Loss of employment benefits to persons in home		
Illness or disablement	174	86.1
Lay-off, discharge or other reason		
Resources exhausted	3	1.5
No material change in economic circumstances	25	12.4
Transfer from other assistance	20	9.9
Other	5	2.5

Rejections (Table 23)

Reasons for rejection of an application are classified into three general categories. Eligibility criteria is divided into an income or resource eligibility category and an eligibility other than income or resource reasons category. The third category is reasons other than eligibility criteria. Rejections on the basis of eligibility criteria accounted for 83.3 per cent of total rejections. There were 55 more rejections because of income or resource ineligibility than in the previous year while ineligibility for reasons other than income or resource ineligibility showed 27 fewer rejections.

Closings (Table 24)

Closings numbered 325 for the year with 77.5 per cent of the closings resulting from death or decreased need. There were 47 more closings than in the prior year and the death and decreased need categories accounted for 43 of the additional 47 closings or 91.5 per cent.

Table 23. Applications Rejected for Supplemental Aid to the Blind, by Reason for Rejection, July 1980-June 1981

Reason for Rejection	Number	Per Cent
All Applications Rejected	689	100.0
Ineligible because of sufficient income or resources	280	40.6
Available resources	89	12.9
Other income of applicant	191	27.7
Ineligible for reasons other than insufficient need	294	42.7
Vision in excess of statutory limitations	282	41.0
Failure to furnish necessary information	12	1.7
Rejected for reasons other than points of eligibility given above	115	16.7
Voluntarily withdrew application	59	8.6
Died prior to approval		
Moved out of state or unable to locate	3	0.4
All other reasons	53	7.7

Table 24. Number of Supplemental Aid to the Blind Cases Closed by Reason for Closing, July 1980-June 1981

Reason for Closing	Number	Per Cent
All cases closed	325	100.0
Death	106	32.6
Decreased Need:		
Obtainment of employment or increased earnings by either recipient or others in household and other economic reasons	146	44.9
Loss of eligibility for specified reasons other than decreased need:		
Voluntary request of discontinuance	5	1.5
Could not be located	24	7.4
All other reasons for loss of eligibility*	10	3.1
All other reasons including receipt of other types of aid	34	10.5

* Includes such reasons as vision wholly or partially restored and refusal after acceptance to comply with agency policy.

STATE SUPPLEMENTATION FOR ADULT RECIPIENTS

The Federal Supplementary Security Income (SSI) program, administered by the Social Security Administration, was established by the Social Security Amendments of 1972, which became effective January 1, 1974. The Supplemental Security Income program was created to replace the Federal-State public assistance programs for the aged, blind and disabled. Subsequent amendments required supplementation of basic Federal Supplementary Security Income payments in certain situations.

State supplementation was required under Federal law in order to assure adults on the public assistance rolls in December 1973 that they would not suffer any loss of income from their December 1973 income levels.

Recipients and Payments (Table 25 and 26)

The supplemental cases consist of two groups: those that receive both SSI and State Supplementation and those that receive state supplementation only. In June 1981 there were 17,583 recipients from the SSI-SP group, a decrease of 2,871 recipients from the previous June. Of the 2,871 recipients no longer receiving aid at the end of the year, 2,473

Table 25. Number of Recipients and Amount of Payments for Adult Programs Converted to SSI-SP, July 1980-June 1981*

Month	Number of SSI-SP Recipients	Adult Program Recipients				Amount of Payments	
		OAA	PTD	AB	GR	Total	Average Per Recipient
TOTAL	XXXX	XXXX	XXXX	XXX	XXX	6,852,085	XXXX
1981							
June	17,583	14,667	2,346	563	7	535,132	30.43
May	17,832	14,887	2,365	573	7	542,811	30.44
April	18,003	15,039	2,380	577	7	547,565	30.42
March	18,287	15,291	2,409	580	7	554,814	30.34
February	18,515	15,500	2,423	585	7	561,483	30.33
January	18,770	15,728	2,446	589	7	568,745	30.30
1980							
December	18,963	15,895	2,469	592	7	574,028	30.27
November	19,170	16,074	2,494	594	8	579,780	30.24
October	19,388	16,259	2,519	602	8	586,387	30.24
September	19,665	16,492	2,551	614	8	595,033	30.26
August	19,991	16,767	2,588	628	8	598,207	29.92
July	20,236	16,968	2,611	647	10	608,100	30.05

* For data prior to July 1980, see Appendix B, Tables IV and V, and previous reports of the Division of Family Services.

were former old age recipients, 289 were former recipients of the aid to disabled program, 102 were former aid to the blind recipients, and 7 were former general relief recipients. Total payments for the year decreased $1,072,661 with the decline in recipients and the average payment per recipient only increased 30 cents from June 1980 to June 1981.

The second group of supplemental cases are those ineligible for SSI and therefore supplemented entirely from state funds. In June 1981 there were 6,571 recipients. This was a 813 recipient decrease from the prior June. The 813 recipient decrease was made up of 633 former old age recipients, 102 former aid to the disabled recipients, and 78 former aid to the blind recipients. The decrease in total payments was $393,134 from the prior year and the average payment per recipient increased 84 cents to the June 1981 figure of $48.48.

Table 26. Number of Recipients and Amount of Payments for Adult Programs Converted to SP, July 1980-June 1981*

Month	Number of Recipients	Adult Program Recipients			Amount of Payments	
		OAA	PTD	AB	Total	Average Per Recipient
TOTAL	XXXX	XXXX	XXXX	XXXX	4,022,166	XXXX
1981						
June	6,571	4,971	1,210	390	318,582	48.48
May	6,634	5,018	1,220	396	321,631	48.48
April	6,684	5,055	1,228	401	323,858	48.45
March	6,798	5,144	1,242	412	329,064	48.41
February	6,875	5,207	1,248	420	333,410	48.50
January	6,930	5,255	1,248	427	335,948	48.48
1980						
December	6,990	5,303	1,254	433	338,364	48.41
November	7,023	5,334	1,252	437	338,183	48.15
October	7,070	5,370	1,256	444	340,880	48.22
September	7,173	5,446	1,273	454	346,930	48.37
August	7,270	5,518	1,291	461	346,187	47.62
July	7,329	5,565	1,296	468	349,129	47.64

* For data prior to July 1980, see Appendix B, Tables IV and V, and previous reports of the Division of Family Services.

FAIR HEARINGS AND APPEALS

Under provision of the Social Security Law, any decision of a county family service office with whom a public assistance applicant or recipient is having a grievance, may be appealed. The following are the reasons for which an applicant may appeal: denial of his application, discontinuance of payment, or the amount of payment for which the applicant is determined to be eligible within 90 days from the date of the termination by the family services county office, or on the basis of unreasonable delay in action at any time. The appeal is submitted from the county office to the Director of the Division of Family Services. After the appeal is filed, and a hearing scheduled, it is held in the county of the appellant's residence. The Director of Family Services either reverses or upholds the action of the county family services office on the basis of a record of all testimony that is made and preserved. Due to an appeal hearing procedure introduced in March 1975, all predetermination appeals are state level hearings.

In Fiscal Year 1980-81, a total of 3,351 appeals were filed as shown in Table 27. In the preceding fiscal year, 2,838 appeals were filed, 18 per cent fewer than in the current fiscal year. Including the 194 cases carried over from the preceding fiscal year, there was a total of 3,545 pending dispositions during the year. In Fiscal Year 1980-81, a total of 3,078 were disposed of, an increase of 183 or 6.3 per cent from the previous fiscal year. Hearings were held in 1,614 appeals, which is 49 or 3.1 per cent more than during the previous year. The county office decision was reversed 531 times and affirmed or sustained in 1,083 cases Total cases pending at the close of the year were 467 which nearly tripled last year's number of 157.

Table 27. Appeals and Fair Hearings, July 1, 1980-June 30, 1981

Item	Number
Total beginning of year	194
Number added during year	3,351
Total open during year	3,545
Total disposed of during year	3,078
Hearings held during year	1,614
Affirmed (Sustained)	1,083
Reversed	531
Withdrawn	504
Dismissed	960
Total pending end of year	467

FOOD STAMP PROGRAM

The Food Stamp Program is a nationwide program that helps low income families buy food they need for good health. The program is authorized by Congress, administered nationally by the United States Department of Agriculture's Food and Nutrition Services, and is directed by the State Division of Family Servies and their local offices. Administrative costs are shared by Federal and State governments.

Members of participating households receive an allotment of food coupons based on the United States Department of Agriculture's "economy diet". This allotment is adjusted semiannually according to the United States Department of Labor's analysis of the cost of food.

The household may use its coupons in any grocery store, anywhere in the United States that has been authorized by the United States Department of Agriculture Food and Nutrition Service to accept coupons. The coupons may be used as cash to purchase food and products prepared for human consumption except alcoholic beverages and tobacco. They may also be used to buy seeds and plants for use in gardens to produce food for personal consumption of the household. All participating households, except those located in Jackson, St. Louis County, and St. Louis City, receive their coupons by direct mail issuance from State Office. Participating households in Jackson, St. Louis County and St. Louis City receive an Authorization to Participate card (ATP). They may redeem their ATP card for their coupon allotment at county issuing offices or participating banks.

The Food Stamp Program differs from other income programs in that it is a hunger program based mainly on adjusted monthly income rather than a poverty program based on property maximum and need determination. Households are not required to adjust their standard of living in order to participate. The Food Stamp Program primarily serves single persons or families and unrelated persons rather than unrelated groups.

Eligibility requirements of the Food Stamp Act and 1980 Amendments to the Act are as follows: The Food Stamp Act requires that participation be "limited to those households whose income and other financial resources held singly or joint ownership are determined to be a substantial limiting factor in permitting them to obtain a more nutritious diet". The standards are established by law and apply to all households applying for program benefits. Each household member aged 18 through 59 who is not exempt must register for work at the time of application and meet work registration and job search requirements. Strikers must also meet all eligibility requirements prior to the strike before they can receive food stamps.

During the 1980-81 Fiscal Year, a total of $173,075,595 in Food Stamps were distributed, an increase of $41,614,714 over last year's total. The June 1981 average value per person was $41.87, and the average monthly value per person for the entire fiscal year was $38.47. As shown in

Table 28, the number of households participating increased from 127,855 to 139,843 during the fiscal year, representing an increase of 9.4 per cent. As of June 1981, there were 49,794 income maintenance households, and 90,049 non-income maintenance households, together constituting 139,843 households.

Table 28. Food Stamp Program, 1980-1981

Month	Total		Income Maintenance		Non-Income Maintenance		Total Dollar Value of Stamps	Average Value Per Person
	Households	Persons	Households	Persons	Households	Persons		
TOTAL	XXXX	XXXX	XXXX	XXXX	XXXX	XXXX	173,075,595	XXXX
1981								
June	139,843	378,284	49,794	154,715	90,049	223,569	15,840,505	41.87
May	139,943	379,439	49,869	155,350	90,074	224,089	15,756,303	41.53
April	141,947	386,855	49,842	155,484	92,105	231,371	16,130,381	41.70
March	143,401	392,833	49,613	155,170	93,788	237,663	16,677,059	42.45
February	140,975	387,161	48,733	152,855	92,242	234,306	16,547,373	42.74
January	138,065	379,458	47,887	150,050	90,178	229,408	16,063,233	42.33
1980								
December	135,778	373,312	46,914	147,315	88,864	225,997	12,833,754	34.38
November	132,869	365,483	46,147	145,315	86,722	220,168	12,486,113	34.16
October	133,313	366,925	45,854	144,556	87,459	222,369	12,714,723	34.65
September	131,368	363,584	44,927	142,074	86,441	221,510	12,663,091	34.83
August	129,716	360,131	43,881	138,834	85,835	221,297	12,761,526	35.44
July	127,855	354,810	42,868	136,353	84,987	218,457	12,601,534	35.52

FOOD DISTRIBUTION PROGRAM

Under price support and surplus removal, USDA purchases commodities for donation to specific recipient groups. In Missouri, the Division of Family Services administers the distribution of those foods donated to "non-school program". This includes Charitable Institutions, Non-Profit Summer Camps for Children, Residential Child Care Institutions, and Title III programs for the elderly.

This year, a new dimension was added to the Food Distribution Program by the Special Distribution of dairy products. This was highlighted by the distribution of American Process Cheese to needy families and individuals for household consumption. It also included distribution of cheese and other dairy products to Child Care Food Programs and County Jails.

The following is a categorical breakdown of program activities during FY 1981:

Recipient Group	Number of Agencies	Participants	USDA Cost
TOTAL	409	49,985	$6,791,873
Charitable Institutions	215	10,716	4,144,485
Non-Profit Summer Camps for Needy Children	150	18,400	307,502
Residential Child Care Institutions	34	1,382	405,776
Title III NPE	10	19,487	1,934,110

The recipient groups indicated above represent public and private non-profit agencies. These agencies perform charitable and public welfare purposes by serving needy persons. The programs they sponsor may include nursing homes, elderly feeding sites and non-profit camps for children.

As in past years, the number of sponsors, participants and dollar value of USDA donated foods has increased while the growth pattern of other categorical groups has continued to grow. This is particularly true of charitable institutions which have experienced an increase of about one-third. Over 50 per cent of the food purchased for donation to Charitable Institutions was utilized by agencies in State Government, including the Department of Corrections, Department of Mental Health and the Department of Social Services.

INCOME MAINTENANCE STAFF TRAINING

The Income Maintenance Staff Development Unit is a unit within the Division of Family Services which is responsible for training all levels of Income Maintenance staff. From its three training centers, located in Jefferson City, Kansas City and St. Louis, the Staff Development Unit conducts three-week basic orientation sessions for new Income Maintenance caseworkers. The basic orientation training program acquaints new employees with the Division and the programs it administers and prepares them to function within the agency.

The second role of the Income Maintenance Staff Development Unit is the development and presentation of on-going training for caseworkers, supervisors, and clerical staff. Designed to keep staff up-to-date on program and policy changes and to improve agency functioning, in-service training is offered to large numbers of employees on a wide variety of topics.

PART IV

MEDICAL SERVICES

The Seventy-fourth General Assembly enacted legislation establishing a medical services program under provisions of Title XIX of the Federal Social Security Act. This program, popularly known as Medicaid, became effective in October 1967. It provides the following medical services to all recipients of public assistance and to certain other eligible persons:

(1) Physicians' Services
(2) Prescription Drugs
(3) Dental Services
(4) Inpatient Hospital Care
(5) Outpatient Hospital Care
(6) Intermediate Nursing Home Care
(7) Skilled Nursing Home Care
(8) X-ray and Laboratory Services
(9) Emergency Ambulance Services
(10) Home Health Care Services
(11) Optometric Services
(12) Clinic Care
(13) Durable Medical Equipment
(14) Audiology Services
(15) Podiatry Services
(16) Rehabilitation Center Services
(17) Family Planning, including Voluntary Sterilization Services
(18) Early and Periodic Screening, Diagnosis, and Treatment of Recipients Under age 21
(19) Mental Hospital Care
(20) Buy In - the Payment of Supplemental Insurance Costs for those eligible under the Federal Medicare Program
(21) Intermediate Care Facilities for the Mentally Retarded, including Community Placement for the Mentally Retarded.

The Medicaid program is administered by the Medical Services Section of the Missouri Division of Family Services, which works closely with the Federally administered Medicare Program. The Missouri Medical program is a vendor program with payments made only to the providers of services who have signed an agreement of participation in the Medicaid Program. This agreement requires vendors to accept the Division of Family Services payment as full and final and they are not permitted to collect any partial payment from a recipient or a recipient's family.

Each recipient receives a monthly identification card which is presented to the participating provider of medical services. The provider bills the Division of Family Services directly for payment for the care of a Medicaid only eligible person. If, however, a service is provided to a recipient that is eligible for Medicare payment, the bill is first processed by a Social Security Administration intermediary and then forwarded to the Division of Family Services for payment of the deductible and coinsurance costs.

Table 29. Medical Expenditures by Service

Services	Total all Programs	Aged	Aid to Families with Dependent Children	Disabled
TOTAL	391,575,582	154,431,130	106,016,462	102,861,480
Physicians' Services	24,249,847	4,034,103	13,061,777	4,695,921
Drugs	31,879,268	15,176,514	6,171,877	8,885,731
Dental	13,684,289	1,728,074	9,160,023	1,808,424
Inpatient Hospital	116,652,005	11,061,666	55,785,427	32,049,474
Outpatient Hospital	18,395,116	1,499,399	12,764,881	2,789,148
Intermediate Care Facility	121,493,669	102,659,171	5,639	16,674,473
Skilled Nursing Facility	4,292,690	3,322,177		836,516
X-ray and Laboratory	1,053,297	247,192	424,613	288,111
Ambulance	651,478	244,553	192,457	154,283
Home Health	971,660	225,079	59,916	605,741
Optometric	3,726,625	919,153	1,822,302	730,759
Clinic	7,591,103	1,471,582	3,611,672	1,745,069
Durable Medical Equipment	971,866	204,710	149,335	531,315
Audiology	887,709	659,069	41,131	147,026
Podiatry	183,476	60,666	64,237	46,067
Rehabilitation Center	282,709	239,595	1,043	36,722
Family Planning	1,985,466	1,267	1,858,811	50,267
Early and Periodic Screening, Diagnosis, and Treatment	867,344		832,593	1,015
Mental Hospital	18,254	10,013		8,241
Buy In	6,647,144	5,584,303	8,728	850,254
Intermediate Care Facility-Mentally Retarded	35,090,567	5,082,844		29,926,923

Expenditures for Medical Services during Fiscal Year 1980-81 totaled $391,575,582 (Table 29). This figure for total expenditures represents an increase of $102.9 million (35.6 per cent) over the prior fiscal year. Medical Services rendered during Fiscal Year 1981 but paid after June 30, 1981 are not included in the $391.6 million for total expenditures for Fiscal Year 1981.

Of the $391.6 million expended for medical services during the fiscal year, $154.4 million (39.4 per cent) was spent for aged recipients, $106.0 million (27.1 per cent) for recipients of Aid to Families with Dependent Children (AFDC), $102.9 million (26.3 per cent) for persons receiving disability benefits, $19.9 million (5.1 per cent) for General Relief recipients, $4.5 million (1.2 per cent) for persons receiving Aid and by Program, July 1980-June 1981

General Relief	Blind	Blind Pension	Child Welfare Services-Foster Care	Unborn Children	Refugee
19,896,754	4,044,839	504,027	2,269,103	1,150,318	401,469
1,767,109	189,326	34,413	284,265	150,495	32,438
927,424	495,509	125,215	73,825	13,534	9,639
590,573	67,036	10,001	191,592	19,742	108,824
14,511,153	798,296	97,560	1,312,979	843,653	191,797
912,900	91,309	10,947	241,140	56,021	29,371
117,062	1,848,583	188,741			
21,952	104,264	7,781			
73,696	7,123	955	6,930	2,544	2,133
45,565	7,639	1,386	3,064	2,258	273
51,579	25,350	3,681			314
185,863	13,984	2,815	37,346	6,623	7,780
550,800	76,253	11,689	62,793	46,84[illegible]	14,402
57,799	11,556	3,838	13,253		60
16,221	19,653	2,871	1,718	20	
9,538	1,936	257	284	56	435
1,928	1,580	1,659	182		
54,579	1,076	218	8,116	8,479	2,653
1,013			31,323	50	1,350
	203,566		293		
	80,800				

to the blind or Blind Pension benefits, $2.3 million (0.6 per cent) for recipients of Child Welfare Services-Foster Care, $1.2 million (0.3 per cent) for persons receiving Unborn Children benefits, and $0.4 million (0.1 per cent) for persons receiving refugee assistance.

Concerning the 21 services offered through Medical Services, nursing care provided at Intermediate Care Facilities and Inpatient Hospital services constituted the two largest sources of expenditures. The total cost of services rendered at Intermediate Care Facilities in Missouri was $121.5 million or 31 per cent of the total cost while Inpatient Hospital services accounted for $116.7 million or 29.8 per cent of the total cost. Services to persons in Intermediate Care Facilities are not covered under the Medicare program.

Table 29A compares the increase/decrease in expenditures for the various services from Fiscal Year 1980 to Fiscal Year 1981. The largest increases in expenditures were for Inpatient Hospital Services, up by $36.6 million, and services in Intermediate Care Facilities, up by $28.2 million.

Table 29A. Comparison of Medical Expenditures for FY 1980 and FY 1981

Services	FY 1980	FY 1981	Increase/Decrease Over FY 1980
TOTAL	288,717,592 1/	391,575,582 1/	102,857,990
Physicians' Services	19,537,422	24,249,847	4,712,425
Drugs	24,416,310	31,879,268	7,462,958
Dental Services	10,409,864	13,684,289	3,274,425
Inpatient Hospital	80,012,932	116,652,005	36,639,073
Outpatient Hospital	13,109,466	18,395,116	5,285,650
Intermediate Care Facility	93,277,134	121,493,669	28,216,535
Skilled Nursing Care	3,214,692	4,292,690	1,077,998
X-ray and Laboratory	588,850	1,053,297	464,447
Ambulance Service	456,555	651,478	194,923
Home Health Services	740,501	971,660	231,159
Optometric Services	2,862,284	3,726,625	864,341
Clinic Services	3,679,381	7,591,103	3,911,722
Durable Medical Equipment	257,847	971,866	714,019
Audiology	303,386	887,709	584,323
Podiatry	55,238	183,476	128,238
Rehabilitation	13,704	282,709	269,005
Family Planning	744,192	1,985,466	1,241,274
Sterilization	215,551	2/	-215,551
Early and Periodic Screening	637,539	867,344	229,805
Mental Hospital	1,236,956	18,254	-1,218,702
Buy In	6,472,000	6,647,144	175,144
Intermediate Care Facility-Mentally Retarded	26,475,788 3/	35,090,567 3/	8,614,779

1/ Payments for Mental Hospital and ICF-MR include payments made by Mental Health as well as Family Services.

2/ Approximately $1,014,339 included in Inpatient Hospital costs and $225,295 in Family Planning were for sterilizations.

3/ Expenditures shown for ICF-MR in FY 1980 and FY 1981 include some expenditures for aged recipients which were formerly included under Mental Hospital Services.

A total of 346,117 different individuals received one or more medical services at least one time during the fiscal year. In comparison to Fiscal Year 1980, the number of different individuals receiving medical services decreased by 15,419 individuals (4.3 per cent).

Month	Expenditures*	Recipient Utilization*	Medicaid Eligibles*
1981			
June	33,599,276	165,437	319,157
May	36,041,534	165,712	326,890
April	39,716,367	174,945	328,646
March	32,121,918	158,505	329,130
February	29,243,014	151,073	330,052
January	30,055,624	154,804	328,806
1980			
December	35,663,993	164,796	326,031
November	29,813,722	161,631	323,479
October	31,961,742	155,236	322,479
September	33,206,627	159,075	318,394
August	30,330,880	151,833	318,182
July	29,820,885	151,636	315,100

*Includes Mental and T.B. Hospital, ICF-MR and Buy In.

The overall cost per user was $1,032.14 per year and $86.01 per month. These figures represent an increase of $307.41 per user per year and $25.62 per user per month compared with the prior fiscal year. Costs

Category of Eligibility	Average Cost Per User Per Year	Average Cost Per User Per Month
Overall average	1,032.14	86.01
Aged	2,139.17	178.26
Aid to Families with Dependent Children	493.41	41.12
Adults	772.44	64.37
Children	346.58	28.88
Disabled	1,870.50	155.88
Blind	1,359.88	113.32
General Relief	1,745.94	145.50
Blind Pension	903.27	75.27
Child Welfare Services-Foster Care	477.20	39.77
Unborn Children	677.45	169.36

Note: The overall average and average cost for the aged, disabled and blind are exclusive of payments for the Mentally Retarded in Intermediate Care Facilities. Payments for the Unborn Children Program were made in the last four months of the fiscal year.

per person per month ranged from a low of $28.88 for the children of families receiving Aid to Families with Dependent Children to a high of $178.26 for the aged.

Those persons eligible for Medicaid may receive services until/unless their cash grant expires or their eligibility status is otherwise altered. Not every eligible person, however, may need to use a service during the year. The utilization rate for a year is the ratio of users to eligibles. The Fiscal Year 1981 utilization rates presented below for the various eligibility programs were calculated by comparing the number of different persons utilizing services to the number of different persons eligible for services during the year. However, in any given month of the fiscal year, the utilization rate may vary considerably from the yearly utilization rate depending on the number of eligibles requiring services.

Program	Per Cent
Aged	87.9
Disabled	70.7
Blind	99.7
Blind Pension	99.6
General Relief	72.6
Aid to Families with Dependent Children	66.5
Aid to Families with Dependent Children-Foster Care	65.2
Child Welfare Services	89.7

Each of the various services available to clients under Missouri's medical assistance program are described in the following sections. For each of the services, a description of the service is presented along with a table showing statistics relating to the cost and number of persons served. This cost and recipient data is presented by assistance program making it possible to compare the utilization of the service across assistance programs.

Effective August 13, 1980, legislation was enacted providing for Title XIX coverage for pregnant women who would be eligible for AFDC cash benefits if in fact the child had already been born was enacted. For several of the services, a small portion of the increases reported in the cost and recipient statistics such as unduplicated persons and total expenditures can be attributed to the addition of this new assistance program (Unborn Children) in Fiscal Year 1981.

PHYSICIANS' SERVICES

As of June 1981 a total of 9,801 physicians, 8,586 M. D.'s and 1,215 D. O.'s in Missouri and adjoining states were signed up to participate in the Medical Assistance program.

A total of 240,529 different persons received physicians' services during the fiscal year at a cost of $24,249,847. The number of different persons served during Fiscal Year 1981 increased by 8.1 per cent, while the total cost of the program increased by 24.1 per cent compared to the previous fiscal year. Payments for physicians' services represented 6.2 per cent of the total medical costs incurred during the year.

During Fiscal Year 1981, the average monthly number of persons served increased by 2,457 (4.4 per cent) compared to Fiscal Year 1980. The average cost per person per month was $35.03. This figure represents a $5.55 increase (18.8 per cent) over the preceding fiscal year. Comparing the per cent increase in cost to the per cent increase in recipients it becomes apparent that the cost of physicians' services increased at a more rapid rate than the number of users of the service during Fiscal Year 1981.

Concerning the 240,529 users of physicians services, AFDC recipients constituted the largest group totaling 60.2 per cent (144,948) of all persons having received physicians' services. The aged, the next largest group, comprised 21 per cent of the total. These and similar data are presented by program in Table 30.

Table 30. Number of Recipients Receiving Physicians' Services by Assistance Program, July 1980-June 1981

Program	Number of Different Persons Served During the Year	Average Number of Persons Served per Month	Total Cost	Average Cost Per Person Per Month
TOTAL	240,529	57,694	24,249,847	35.03
Aged	50,558	16,190	4,034,103	20.76
Aid to Families with Dependent Children	144,948	29,270	13,061,777	37.19
Disabled	29,377	8,980	4,695,921	43.58
General Relief	8,298	1,814	1,767,109	81.18
Blind	2,071	533	189,326	29.60
Blind Pension	345	86	34,413	33.35
Child Welfare Services-Foster Care	3,479	612	284,265	38.71
Unborn Children	982	142	150,495	88.32
Refugee	471	67	32,438	40.35

Payments for physicians' services were made directly to the physician by the Division of Family Services for services rendered to recipients who did not have Medicare coverage. Physicians' Services for persons under both Medicare and Medicaid were paid by a combination of Supplementary Medical Income (Title XVIIIB of the Social Security Act) and direct payment to the physician of the deductible and coinsurance charges by the Division of Family Services. During the fiscal year, a total of $11,177,515 was paid in deductibles and coinsurance for persons under both Medicare and Medicaid coverage. This was an increase of $7,827,560 (233.6 per cent) over the preceding fiscal year.

INPATIENT HOSPITAL SERVICES

There were 997 hospitals inside and outside of Missouri participating in the hospital care program as of June 1981.

Under this program for up to 21 days per admission medically necessary inpatient hospital care is purchased. For persons covered by Medical Hospital Insurance, the Division of Family Services pays directly to the hospital the deductible and coinsurance charges up to the limitations in effect. During the 1980-81 fiscal year, these changes were put into effect as of January 1981: the inpatient hospital deductible was raised from $180 to $204 per benefit period; the inpatient hospital coinsurance was raised from $45 to $51 per day; the coinsurance lifetime reserve was raised from $90 to $102 per day. The Title XIX medical program will make the hospital payment for a maximum of 21 days of care per admission if hospitalization is medically necessary after these insurance benefits are exhausted. The Division of Family Services makes reasonable cost payments directly to the hospitals for all recipients not eligible for Medicare benefits.

During the fiscal year, 88,899 different persons were admitted to participating hospitals for a total of 554,566 days of hospital care. The number of unduplicated persons showed an increase of 16,500 persons (22.79 per cent) and total days paid showed an increase of 25,902 days (4.9 per cent) over the previous fiscal year. The total cost of inpatient hospital services for Fiscal Year 1981 was $116,652,005. This number represents a $36,639,073 (45.8 per cent) increase over Fiscal Year 1980. These data are illustrated in Table 31.

Table 31. Number of Recipients Receiving Inpatient Hospital Services by Assistance Program, July 1980-June 1981

Program	Unduplicated Persons	Total Days Paid	Average Days Per Person Per Year	Total Cost	Average Number of Persons Per Month	Average Cost Per Person
TOTAL	88,899	554,566	6.2	116,652,005	10,655	1,312.19
Aged	25,686	52,354	2.0	11,061,666	3,422	430.65
Aid to Families with Dependent Children	40,792	267,855	6.6	55,785,427	4,158	1,367.56
Disabled	14,549	153,553	10.6	32,049,474	2,062	2,202.86
General Relief	5,091	66,184	13.0	14,511,153	564	2,850.35
Blind	1,013	3,286	3.2	798,296	129	788.05
Blind Pension	184	447	2.4	97,560	26	530.22
Child Welfare Services-Foster Care	606	6,295	10.4	1,312,979	60	2,166.63
Unborn Children	826	3,643	4.4	843,653	220	1,021.37
Refugee	152	949	6.2	191,797	14	1,261.82

By assistance program, the average cost per person was highest for recipients of General Relief assistance ($2,850.35) followed by the disabled ($2,202.86) and children in foster care ($2,166.63). The average cost per person was smallest for the aged ($430.65), and blind recipients (Aid to the Blind $788.05, Blind Pension $530.22).

PRESCRIPTION DRUGS

Participating in the drug program as of June 1981 were 1,377 pharmacies and dispensing physicians. A total of 4,455,430 prescriptions were filled at a cost of $31,879,268. The average number of persons per month receiving one or more prescriptions was 107,990. In total, 294,805 different persons received prescriptions.

The aged received 46.9 per cent of the prescriptions (47.6 per cent of the payments); the disabled received 25.6 per cent of the prescriptions (27.9 per cent of the payments); and AFDC recipients received 22.5 per cent of the prescriptions (19.4 per cent of the payments). The remaining six programs accounted for 5.0 per cent of the total number of prescriptions and 5.2 per cent of the total payments. The groups with the highest average cost per person per year were the disabled ($266.01) the aged ($221.06) and the blind (Blind Pension - $223.20 and Aid to the Blind - $200.77). The persons participating in the unborn children program and refugee program had the lowest average cost per person per year. For the Unborn Children program, the average cost per person was $14.41 and for the refugee program the average cost per person was $17.06. These data are given by program in Table 32.

Table 32. Number of Recipients Receiving Prescription Drugs by Assistance Program, July 1980-June 1981

Program	Unduplicated Persons	Average Number of Persons Per Month	Number of Prescriptions	Total Payments	Average Payment Per Rx	Average Cost Per Person Per Year
TOTAL	294,805	107,990	4,445,430	31,879,268	7.17	108.14
Aged	68,652	41,499	2,083,854	15,176,514	7.28	221.06
Aid to Families with Dependent Children	169,729	38,887	1,002,234	6,171,877	6.16	36.36
Disabled	39,316	22,247	1,136,889	8,885,731	7.82	226.01
General Relief	9,552	2,910	123,959	927,424	7.48	97.09
Blind	2,468	1,369	66,647	495,509	7.43	200.77
Blind Pension	561	304	15,612	125,215	8.02	223.20
Child Welfare Services-Foster Care	3,023	578	12,284	73,825	6.01	24.42
Unborn Children	939	115	2,398	13,534	5.64	14.41
Refugee	565	81	1,553	9,639	6.21	17.06

The unduplicated number of persons served increased by 40,195 (15.8 per cent) and the number of prescriptions filled increased by 574,062 (14.9 per cent) compared with the previous fiscal year. The increase in the total payments amounted to $7,462,958, a 30.6 per cent increase over the last fiscal year.

DENTAL SERVICES

As of June 1981, a total of 1,866 dentists participated in the dental program. A total of 114,631 different persons received dental services at a total cost of $13,684,289. The average payment per person per year was $119.38. Both the number of different persons utilizing dental services and the costs involved increased, the persons by 21,160 (22.6 per cent) and the costs by $3,274,425 (31.5 per cent). In comparison to the increases reported in the number of persons utilizing the service and the total cost, the average payment per person per year showed a modest increase of $8.01 (7.2 per cent). This data is presented in Table 33.

Table 33. Number of Recipients Receiving Dental Services by Assistance Programs, July 1980-June 1981

Program	Unduplicated Persons	Average Number of Persons Per Month	Total Payments	Average Payment Per Person Per Year
TOTAL	114,631	14,833	13,684,289	119.38
Aged	12,047	1,218	1,728,074	143.44
Aid to Families with Dependent Children	83,961	11,260	9,160,023	109.10
Disabled	10,606	1,447	1,808,424	170.51
General Relief	4,112	414	590,573	143.62
Blind	525	57	67,036	127.69
Blind Pension	80	11	10,001	125.01
Child Welfare Services-Foster Care	2,290	311	191,592	83.66
Unborn Children	274	23	19,742	72.05
Refugee	736	92	108,824	147.86

SKILLED NURSING FACILITIES

Skilled nursing care services are provided only to recipients 21 years of age or over who are certified by Division of Family Services physicians as needing this type of care. As of June 1981, there were 239 nursing homes participating in Missouri's nursing home program. Of these, seven were skilled nursing facilities only, 156 were intermediate care facilities only, and 76 were both skilled and intermediate nursing care facilities.

A total of 1,960 different persons received skilled nursing home care at a total cost of $4,292,690. Compared to the previous fiscal year, total costs increased by $1,077,998 (33.5 per cent), and the number of different persons receiving care increased by 452 (30.0 per cent). The aged and the disabled constituted the two largest subgroups of those receiving skilled nursing care. The aged accounted for 84.1 per cent of the users (77.4 per cent of the cost) and the disabled accounted for 12.9 per cent of the users (19.5 per cent of the cost).

The average per diem cost for skilled nursing care in Fiscal Year 1981 was $30.01. This figure represents a 12.0 per cent increase over the previous fiscal year. The average days per person per year showed a slight decrease from 80 days per person per year in Fiscal Year 1980 to 73 days per person per year in Fiscal Year 1981.

Table 34. Number of Persons Receiving Skilled Nursing Home Services and Expenditures, by Program, July 1980-June 1981

Program	Unduplicated Persons	Total Days Paid	Average Days Per Person Per Year	Total Cost	Average Number of Persons Per Month	Average Cost Per Day
TOTAL	1,960	143,054	73	4,292,690	514	30.01
Aged	1,649	111,741	68	3,322,177	418	29.73
Disabled	252	26,665	106	836,516	81	31.37
General Relief	12	635	53	21,952	1	34.57
Blind	40	3,638	91	104,264	12	28.66
Blind Pension	7	375	54	7,781	2	20.75

INTERMEDIATE CARE FACILITIES

This program provides vendor payments for nursing care when an individual is in need of more skilled care than that offered by practical nursing homes but does not fully require skilled nursing home care. As of June 1981, there were 140 nursing homes in Missouri classified as intermediate care facilities. Effective October 1975, the minimum age requirement for intermediate nursing care was 18 years.

A total of 21,758 different individuals received services in intermediate care facilities during the 1980-1981 fiscal year, with an average of 14,191 persons receiving ICF services each month. These figures represent an increase of 1,370 (6.7 per cent) in the total count of unduplicated persons and an increase of 1,968 (16.1 per cent) in the average number of persons serviced each month. The total cost of the ICF program for the fiscal year, $121,493,669, represented an increase of $28,216,535 (30.3 per cent) over the previous fiscal year. Along with the increase in the total cost of the program, the average cost per day increased by $2.65 (13.0 per cent).

Of the number of different persons served in intermediate care facilities (21,758), 18,742 or 86.1 per cent were aged; 2,627 or 12.1 per cent were disabled; 355 or 1.6 per cent were recipients of Blind Pension or Aid to the Blind; 32 or 0.2 per cent were recipients of General Relief; and two or less than one per cent were recipients of AFDC.

Table 35. Number of Persons Receiving Services in Intermediate Care Facilities, and Expenditures, by Program, July 1980-June 1981

Program	Unduplicated Persons	Total Days Paid	Average Days Per Person Per Year	Total Cost	Average Number of Persons Per Month	Average Cost Per Day
TOTAL	21,758	5,273,364	242	121,493,669	14,191	23.04
Aged	18,742	4,526,425	242	102,659,171	12,185	22.68
Aid to Families with Dependent Children	2	200	100	5,639	1	28.20
Disabled	2,627	659,134	251	16,674,473	1,766	25.30
General Relief	32	4,540	142	117,062	12	25.78
Blind	308	73,529	239	1,848,583	201	25.14
Blind Pension	47	9,536	203	188,741	26	19.79

Note: Totals exclusive of persons and payments for mentally retarded in Intermediate care Facilities.

OUTPATIENT HOSPITAL SERVICES

Although many different services are provided in hospital outpatient facilities, most can be classified as radiology. As of June 1981, 997 hospitals participated in the Outpatient-Inpatient care program. The unduplicated number of individuals served during Fiscal Year 1980-81 was 178,127. The total cost for outpatient services was $18,395,116, and the average cost per patient was $50.36. Compared with the previous fiscal year, the number of people served increased by 32,906 or 22.7 per cent. Total expenditures increased by $5,285,650 or 40.3 per cent over Fiscal 1980 expenditures for outpatient services.

Table 36. Number of Persons and Expenditures for Outpatient Hospital Services, July 1980-June 1981

Program	Unduplicated Persons	Total Payments	Average Number of Persons Per Month	Average Cost Per Person Per Month
TOTAL	178,127	18,395,116	30,441	50.36
Aged	26,755	1,499,399	4,496	27.79
Aid to Families with Dependent Children	119,689	12,764,881	19,682	54.05
Disabled	20,450	2,789,148	4,371	53.18
General Relief	6,406	912,900	1,176	64.69
Blind	1,241	91,309	206	36.94
Blind Pension	189	10,947	32	28.51
Child Welfare Services-Foster Care	2,285	241,140	343	58.59
Unborn Children	773	56,021	89	52.45
Refugee	339	29,371	46	53.21

X-RAY AND LABORATORY SERVICES

X-ray and Laboratory Services providers are specialized facilities designed to conduct only outpatient laboratory and radiological tests. Services provided in the outpatient department of a hospital or in a physician's office are not included in these statistics but are included in outpatient hospital and physicians' services statistics. There were 154 independent clinical laboratories participating in the X-ray and Laboratory Service program as of June 1981.

Receiving the services at a total cost of $1,053,297 or an average user cost of $25.98 were 40,540 unduplicated persons.

MEDICARE SUPPLEMENTARY MEDICAL INSURANCE "BUY IN"

Medicare presently includes not only those over 65 years of age, but also those under 65 who have received Social Security Disability Insurance for more than two years. The Division of Family Services pays the Supplementary Medical Insurance premium for all cash recipients who meet their criteria, for vendor only recipients who receive Supplementary Security Income payments, and for adult cases converted to Supplementary Security Income. General Relief and Blind Pension recipients are excluded.

Total expenditures for the 1980-81 Fiscal Year were $6,647,144. This represents an increase in expenditures of $175,144 or 2.7 per cent over Fiscal 1980. The average number of people being served each month was 56,945.

EARLY AND PERIODIC SCREENING, DIAGNOSIS, AND TREATMENT OF RECIPIENTS UNDER AGE 21

The goal of the Early and Periodic Screening, Diagnosis and Treatment program is to ensure that every child eligible for Medical Assistance has the opportunity to receive comprehensive health care when needed. Recipients (children or parents under age 21) can receive EPSDT at their initial acceptance into the program. However, follow-up visits should adhere to the periodicity schedule set up by the Division of Health Advisory Committee.

The focus of the EPSDT screening program differs from a routine physical checkup since its function is to examine an individual for presymptomatic signs of illness before medical problems develop. The comprehensive screening services that are provided through EPSDT are:

- Physical growth assessment
- Physical and developmental history
- Unclothed physical assessment
- Developmental assessment
- Dental assessment
- Hearing test
- Vision test
- Tests for:
  - Anemia
  - Tuberculosis
  - Diabetes
  - Urinary tract infections
  - Sickle cell anemia
- Assessment of nutritional status
- Assessment of immunization status

If suspected abnormalities are found during the screening, arrangements are made for diagnosis and treatment by appropriate health professionals. The County Division of Family Services Office provides assistance with scheduling transportation and appointments.

Total screenings during Fiscal Year 1980-81 were 30,974. Payments for screening services for the year totaled $867,344.

HOME HEALTH CARE SERVICES

Home health care services are provided for public assistance recipients age 21 and over and to needy eligible relatives aged 21 or over caring for dependent children, in addition to the services of physicians, dentists, physical therapists, and other services and items available to patients in their homes. The patients must require skilled nursing services similar to those provided in a licensed nursing home. Before a person is eligible for home health care services through Title XIX, medicare benefits must be exhausted. A total of 54 home health agencies participated in June 1981.

Home health care services were provided to 3,215 unduplicated persons, an increase of 602 persons or 23.0 per cent from the previous year. The total cost of these services was $971,660 in Fiscal 1981, an increase of $231,159 over the previous year. The average user cost was $302.23.

EMERGENCY AMBULANCE SERVICE

If an attending physician certifies that the service is medically necessary, emergency ambulance service is provided. By June 1981, a total of 297 ambulance services were participating in this program.

In Fiscal Year 1981, 17,217 unduplicated persons received emergency ambulance service at a cost totalling $651,478. The average user cost was $37.84.

OPTOMETRIC SERVICES

Optometric Services were added to those provided under Title XIX by the Seventy-sixth General Assembly. Annual visual examinations are covered up to $12 as of 1972. Effective in 1973, glasses for persons under 21 years of age were added. In Fiscal Year 1978-79, the Senate extended Medicaid coverage to include eye glasses (meeting certain standards of correction) and optometric services to recipients age 21 and over. One pair of glasses per year is allowed per recipient under 21, and one pair per three years for those 21 and over. A distinction has been established between limited and complete eye examinations; payment is provided for customary and usual costs up to $12 for limited and $22 for complete examinations.

The General Assembly provided for direct payment to participating providers for artificial eyes, and related services for Title XIX eligible public assistance recipients effective July 1978 with payments retroactive to May 1978. Stock eyes are covered to a maximum allowable of $100, custom eyes to $255, refitting to $60 and cleaning, polishing and checking up to $10. Participating in this program as of June 1981 were 503 optometrists and 257 opticians.

Optometric Services were provided to 63,761 unduplicated persons at a total cost of $3,726,625 or an average user cost of $58.45. Increases over the previous year were 14,263 more persons or 28.8 per cent and $864,341 or 30.2 per cent more in total costs.

FAMILY PLANNING

Effective in 1972, Public Law required that family planning services be offered to all appropriate clients. Under Title XIX, payments for these services can be made for the cost of visits to a physician, inpatient hospital or outpatient hospital clinic and for birth control pills and other prescriptions. Referrals for such services may be accepted or rejected by the client without the decision affecting the receipt of assistance or other services from the Division of Family Services. If furnishing information or referral for family planning is contrary to the caseworker's beliefs, he is not required to do so. However, if the claimant desires the information or service, he is to be referred to another worker.

Services for family planning were provided to 35,839 unduplicated individuals at a total cost of $1,985,466. The average cost per user was $55.40. Of the people receiving family planning services, 93.6 per cent were AFDC recipients.

Family planning services consist of six types of health services. X-rays and laboratory services were provided to 166 persons at a total cost of $1,257. Physicians' services were extended to 10,734 persons at a cost of $676,377. Drugs were provided to 23,090 at a cost of $654,016. Clinic services were received by 10,860 people for $433,171. Lastly, outpatient services were extended to 3,823 persons at a total cost of $220,645.

VOLUNTARY STERILIZATION SERVICES

Sterilization services have been available within the Title XIX program since 1976. Effective March 1979, the Department of Health, Education and Welfare tightened the guidelines limiting the circumstances under which payments for sterilization can be made. A major requirement is that the patient sign a consent form 30 days prior to the procedure (72 hours in case of premature delivery or abdominal surgery). Sterilization is prohibited for minors and for people judicially declared mentally incompetent.

The total cost of this program in Fiscal 1981 was $1,239,634. Inpatient hospital care cost $1,014,339 or 81.8 per cent of the total. Family planning services that are ancillary to inpatient hospital care cost $225,295 or 18.2 per cent of the total sterilization costs (these family planning costs are included in the costs cited in the section above).

CLINIC SERVICES

Clinic Services include preventive, diagnostic, therapeutic or rehabilitative services which are furnished to outpatients in a facility which is not part of a hospital but which is organized and operated to provide such services to outpatients. A clinic staff may include physicians, dentists and other practitioners with different specialties.

In Fiscal Year 1981, 588 participating providers served 93,566 unduplicated persons at a total cost of $7,591,103. The average user cost was $81.13. These figures represent an increase over Fiscal 1980 of 80,499 people served and a cost increase of $3,911,722.

AUDIOLOGY SERVICES

The Title XIX Medicaid program provides audiological services through audiologists and hearing aid dealers and fitters. Among the services rendered are audiological testing and evaluation for the dispensing of hearing aids. All recipients are required to have a medical examination by a physician to establish pathology or disease.

This service was provided to 3,396 unduplicated persons at a cost of $887,709 in Fiscal Year 1980-81. The average cost per user was $261.40 for the year. Total costs increased by $584,323 or by 192.6 per cent. Of the practitioners participating 33 are audiologists and 138 are hearing aid specialists.

PODIATRY SERVICES

The Missouri Medicaid program began covering podiatrists' services in July 1979. Podiatrists' services may be provided in the podiatrist's office, the recipient's home, the hospital, or any other location. Medically necessary services of a podiatrist include medical, surgical or mechanical services for the foot or any area not above the ankle joint. Coverage of routine foot care is not provided under Podiatry Services.

In Fiscal Year 1981, 93 providers served 4,126 unduplicated persons at a total cost of $183,476. The average user cost was $44.47. Total costs increased $128,238 or 232.2 per cent over the previous year.

REHABILITATION CENTERS

The Rehabilitation Center program pays for the adaptive training of Medicaid recipients receiving prosthetic/orthotic devices. The following services are provided:

Comprehensive Evaluation
Stump Conditioning
Prosthetic Training
Orthotic Training
Speed Therapy
Occupational Therapy
Orthotic Check-Our Examination
Prosthetic Check-Our Examination
Activities of Daily Living Check-Our Examination

Rehabilitative training is covered by Medicaid for the following prosthetic devices:

Artificial Arms
Artificial Legs
Artificial Larynx
Orthotics

Medicaid paid a total of $282,709 to nine providers for services to 1,262 unduplicated individuals. The average user cost was $224.02. Total costs represent an increase of $269,005 over the previous fiscal year. While comparable figures are not available, a sharp increase in the number of persons served in this relatively new program accounts for most cost increases.

INTERMEDIATE CARE FACILITIES FOR THE MENTALLY RETARDED

In 1971 an amendment to the Social Security Act permitted states to provide services to the mentally retarded in intermediate care facilities as a part of a state's Medicaid program. In Missouri, as of late Fiscal Year 1975-76, mentally retarded recipients age 18 and over or those having related conditions and residing in intermediate care facilities for the mentally retarded were included in Title XIX. Related conditions include epilepsy, cerebral palsy and other developmental disabilities. In addition to those in intermediate care facilities, the program also covers eligible persons 65 years old or more who receive services in mental hospitals.

During Fiscal Year 1980-81, a total of 2,189 unduplicated persons received services at a total cost of $35,090,567. The average cost per user was $16,030.41. The increase in total costs over the previous fiscal year was $7,377,823 or 26.6 per cent. Five facilities participated in this program. Included in the number of participants and the costs are the figures for the new program, community placement for the mentally retarded. This new program will be discussed below.

COMMUNITY PLACEMENT

In 1974 regulations were promulgated to include an option that small facilities of 15 or fewer residents could qualify for reimbursement under Medicaid. As a result, states were able to fund smaller, less institutional facilities caring for the mentally retarded. In 1977 modifications in regulations were made which provided direction for states in developing small ICF-MR's. While remaining a medical program, the modifications permit care to take place in small group living environments. Missouri began plans for the small group homes in Fiscal Year 1980. The first such facility was certified in November 1980.

In Fiscal Year 1980, two facilities provided services to 39 unduplicated persons. The total costs of these services was $97,147.54 and the average cost per user was $2,490.96.

DURABLE MEDICAL EQUIPMENT

Effective July 1, 1978, legislation which permits direct payment to participating Durable Medical Equipment providers for services to Title XIX eligible public assistance recipients was enacted. Covered services include purchase or rental of or economically feasible repairs to wheelchairs, walkers, braces, artificial limbs, breast prostheses, hearing aids and artificial larynxes. Such items as bedpans, hospital beds, crutches, and canes are not included under Title XIX Medicaid.

There were 316 providers of medical equipment. During the year 3,895 unduplicated people benefitted from this service at a total cost of $971,866 or an average user cost of $249.52. Total costs increased by $714,019 or 276.9 per cent.

MEDICAL ASSISTANCE

Claimants can apply for medical assistance if they are ineligible for any other of the state supplemental programs or categorical programs, effective January 1974. (Persons eligible for these programs are automatically eligible for medical assistance.) These claimants have to qualify under specified adjusted gross income requirements in addition to meeting 1972 requirements for the former aged, disabled, or aid to the blind programs. A claimant would be eligible for medical assistance if his adjusted gross income was less than that set out in the amended Social Security Act and other eligibility factors are met. If he is eligible, however, with reference to other requirements but ineligible on the basis of income a special "spenddown" procedure is required. Briefly, this procedure requires computing from his quarterly income the

Table 37. Applications for Medical Assistance Received, Disposed of, and Awaiting Disposition at End of Month, July 1980–June 1981*

Month	Number of Applications Received	Applications Disposed of			Number of Applications Awaiting Disposition at End of Month†
		Total	Number Approved for Assistance	Number Denied or Disposed of for Other Reasons**	
TOTAL	49,904	49,399	30,940	18,459	XXXX
1981					
June	3,447	3,494	2,381	1,113	5,076
May	3,481	3,562	2,111	1,451	5,304
April	4,567	4,597	2,791	1,806	5,436
March	4,377	4,320	2,842	1,478	5,234
February	4,136	4,175	2,647	1,528	5,182
January	4,495	4,417	2,785	1,632	5,221
1980					
December	4,072	4,340	2,577	1,763	5,143
November	3,356	3,351	2,072	1,279	5,411
October	4,920	5,328	3,208	2,120	5,406
September	4,321	3,930	2,617	1,313	5,814
August	4,032	3,660	2,275	1,385	5,423
July	4,700	4,225	2,634	1,591	5,051

* For monthly data prior to July 1980, see Annual Report for Division of Family Services, 1979-1980, p. 61.

** Includes such reasons as death, change of residence, and voluntary withdrawal.

† Figure does not always agree with number carried over as pending at first of following month due to adjustment in previous figures.

amount a claimant must spend for medical expenses. His eligibility for medical assistance is established for the remainder of the quarter if the computed amount is greater than the amount determined he can afford from his current income.

The applications for Medical Assistance in Fiscal Year 1980-81 totaled 49,904. Compared to the 45,323 applications from the previous year, this represented an increase of 4,581 applications or 10.1 per cent. During the year 49,399 applications were disposed. Of these, 30,940 or 62.6 per cent were approved and 18,459 or 37.4 per cent were denied or otherwise disposed. The breakdown of approvals and denials from the previous fiscal year was 60.7 per cent and 39.3 per cent.

Table 38. Cases Opened for Medical Assistance by Reason for Opening, July 1980-June 1981

Reason for Opening	Number	Per Cent
TOTAL	30,940	100.0
Change in economic circumstances because of:	27,871	90.1
Loss of employment benefits to persons in home		
Illness or disablement	21,460	69.4
Lay-off, discharge, or other reason	124	0.4
Resources exhausted	6,193	20.0
Loss of a wage earner in home by death	65	0.2
Other loss of income	29	0.1
No material change in economic circumstances:	3,069	9.9
Institutionalized	535	1.7
Transfer from other assistance	147	0.5
Other	2,387	7.7

In Fiscal Year 1980-81, 30,940 cases were opened for medical assistance. This represents an increase of 3,835 case openings or 14.1 per cent over the previous fiscal year. Overwhelmingly, the most frequent reason for case openings was the loss of employment because of illness or disablement. The second most frequent reason for opening was exhaustion of financial resources. The breakdown of reasons for opening changed little from the previous year.

There are three broad types of reasons for an application to be denied approval. Almost one-third (28.8 per cent) of the applications denied had sufficient financial resources, 21.3 per cent were ineligible for reasons other than financial ones, and, lastly, nearly half (49.9 per cent) were denied for reasons other than failure to meet eligibility requirements. Of this last group of denials, 2,425 or 13.1 per cent were due to the voluntary withdrawal of the application.

Table 39. Applications Denied or Otherwise Rejected for Medical Assistance, by Reason for Rejection, July 1980-June 1981

Reason for Rejection	Number	Per Cent
All Applications Rejected	18,459	100.0
Ineligible because of sufficient income or resources	5,311	28.8
Available resources of applicant	3,541	19.2
Employment or earnings of applicant and others in home	1,479	8.0
Receipt of Veterans Benefits, employer pension or other public assistance	291	1.6
Ineligible for reasons other than insufficient need	3,923	21.3
Disability requirements not established	3,055	16.6
Failure to furnish necessary information or comply with agency policy	844	4.6
Age not established	24	0.1
Rejected for reasons other than points of eligibility given above	9,225	49.9
Voluntarily withdrew application	2,425	13.1
Died prior to approval	97	0.5
Moved out of state or could not be located	262	1.4
Transferred to other assistance	417	2.3
Transfer of property	44	0.2
All other reasons	5,980	32.4

In Fiscal Year 1980-81, 26,401 cases of Medical Assistance were closed. The increase over the year before was of 4,252 case closings or 19.2 per cent. Death accounts for 18.7 per cent of the cases closed. Among the largest category of closings, "all other reasons", 14,426 closings occurred because of the expiration of a three month "spenddown" period. Closing due to the expiration of this period represented 54.6 per cent of all closings.

Table 40. Number of Medical Assistance Cases Closed by Reason for Closing, July 1980-June 1981

Reason for Closing	Number	Per Cent
All Cases Closed	26,401	100.0
Death	4,935	18.7
Decreased need:		
Obtainment of employment or increased earnings by either recipient or others in household and other economic reasons*	1,066	4.0
Receipt of OASDHI or other Federal or State benefits or pensions	1,449	5.5
Loss of eligibility for specified reasons other than decreased need:		
Living in public institution	123	0.5
Moved out of state or could not be located	1,406	5.3
Voluntary request of discontinuance	407	1.5
All other reasons for loss of eligibility	1,177	4.5
All other reasons**	15,838	60.0

* Includes increased support from persons outside household, and other resources of recipients, spouse, and other persons in household, which lessened need.

** Includes receipt of other types of aid and expiration of three month "spenddown" period.

PART V

SOCIAL SERVICES PROGRAM

Social Services, a major function of the Division of Family Services, is provided for under Titles IV-B, IV-C and Title XX of the Social Security Act and various state laws. The function of each Federal funding source is:

- Title IV-B - To provide child welfare services program.
- Title IV-C - To provide supportive social services under the work incentive Program (WIN).
- Title XX - To provide social services programs for eligible individuals and families.

The Social Service delivery system is directed toward the achievement of one or more of the following goals:

(1) Achieving or maintaining economic self-support to prevent, reduce, or eliminate dependence.

(2) Achieving or maintaining self-sufficiency, including reductions or prevention of dependency.

(3) Preventing or remedying neglect, abuse, or exploitation of children and adults unable to protect their own interests, or preserving, rehabiliation or recruiting families.

(4) Preventing or reducing inappropriate institutional care by providing for community-based care, home-based care, or other forms of less intensive care.

(5) Securing referral or admission for institutional care when other forms of care are not appropriate, or providing services to individuals in institutions.

The majority of clients served are related to the goal of preventing or remedying neglect, abuse, or exploitation.

The following services are available through the Division of Family Services to eligible individuals to assist them in achieving one or more of the established goals:

Counseling
Information and Referral
Investigation of Abuse,
  Neglect or Exploitation
Placement
Service Plan Development
Alternative Care
Day Care for Children
Evaluation and Diagnosis
In-home Services
Legal Assistance
Transportation
Skill Development
Social Development

Eligible individuals include:

(1) Recipients of Aid to Families with Dependent Children (AFDC), Aid to Families with Dependent Children in Foster Care (AFDC-FC), Supplemental Security Income (SSI), or State Supplemental Payments (SSI-SP only).

(2) Individuals whose income does not exceed 68 per cent of the state median income as adjusted for family size.

(3) Any child or persons responsible for the child's care, custody or control or persons who otherwise affect the child's development and well-being on whom a report of abuse, or neglect, or exploitation has been made; or a child who has been identified as being at risk of abuse, neglect, or exploitation; or a run away minor who has left his/her place of abode, without consent of parent, guardian, or other person acting in the capacity of parent.

(4) Individuals requesting only information about or referral for services.

The following is a statistical summary of the average number of clients served per month, by eligibility category, during Fiscal Year 1980-81:

(1) Income Maintenance	9,593
(2) Income Eligible Recipient (free)	2,595
(3) Protective Service Recipient	24,208
(4) Information and Referral Only Recipient	3,391

Special Client groups within the above categories to whom services are directed are:

Crippled Children
Public Housing Residents
Parents Employed or in Training
Physically Handicapped
Ex-AFDC

The Division of Family Services provides social services through either direct service delivery or through purchase of service and supportive services.

A. PURCHASE OF SERVICE (POS)

This program provides for the purchase of a varied range of social services for the purpose of serving a specified client population within a designated geographic area, at a negotiated unit rate, in accordance with specified service standards. The vendors under contract to the state for these services may be public or private, proprietary or non-profit.

Services Available:

Counseling
Alternative Care/Residential Treatment
Day Care for Children
Evaluation and Diagnosis
Transportation
Skill Development
Social Development

Funding Sources

A match of locally donated and/or State appropriated funds is used to obtain Federal Title XX funds.

The following are two specific purchase of service programs:

1. Day Care

The Day Care program is a statewide program which provides for the purchase of day care services from qualified providers and individuals for children of income-eligible or Income Maintenance-AFDC recipient families where one or both caretaker relatives are employed or are in training for employment. Day Care services are also purchased for children under protective service. During Fiscal Year 1981, an average of 4,382 children received day care services each month at an average total cost per month of $480,376. The non-WIN AFDC recipients constituted the largest group, 74.7 per cent, of all children receiving day care services.

Funding Sources:

A match of State appropriated funds with either Title XX or Title IV-C funds depending on client group.

2. Contractual Treatment Services

This is a statewide program which provides counseling, evaluation and diagnosis, in-home services, and transportation to families with children in situations of abuse, neglect and exploitation. The Division contracts with approximately 200 private and public providers to deliver these services.

Funding Sources:

A match of State appropriated and Federal funds under Title XX.

Table 41. Children Receiving State Day Care Payments, July 1980-June 1981

Recipient Category	Average Number of Children Served Per Month	Average Total Cost Per Month	Average Monthly Cost Per Child
TOTAL	4,382	480,376	109.62
WIN	608	50,186	82.55
Non-WIN AFDC	3,274	376,395	114.97
Special Income Eligible	45	4,499	100.92
Child Abuse/Neglect	456	49,295	108.20

B. DIRECT SERVICE DELIVERY

This is a statewide service delivery program in which the Division of Family Services employ Social Service staff to provide a range of case planning, investigation, counseling, and placement services to children, and families for the purpose of preventing or remedying abuse, neglect, or exploitation of children and the preservation of rehabilitation of families with a potential or actual child abuse neglect problem.

Funding Source:

A match of State appropriated and Federal funds under Title XX. Major components of direct service delivery are the following:

1. Alternative Care

Children who are determined by the juvenile court to need care in a setting other than their natural family home receive the benefits of this statewide service program which is designed to provide substitute family care or non-familial group care. Any one of the three types of licensed foster settings provides alternative care: (1) foster family homes (2) foster group facilities and (3) residential treatment facilities. Acceptance of any child referred by the court for placement is dependent on the availability of sufficient funds to pay the costs of care and the current availability of an appropriate care setting based on the child's individual alternative care needs.

Room and board at standardized rates, an initial clothing allowance, payment of regular incidental and medical expenses, and payment of special medically and non-medically related expenses when these expenses are certified necessary to the child's care are all available services to children in alternative care settings. In addition, a varied range of treatment services such as educational services and skill development services may be provided in behalf of children who are placed in residential treatment facilities.

During Fiscal Year 1981, an average of 6,729 children were cared for in foster care each month. This was 21 per cent higher than last year's number of 5,563.

Funding Sources

a. A match of State and Federal funds under Title IV-A for payment of room and board of AFDC eligible children alternative care setting. AFDC payments cannot exceed $100 per month per child, by statute.

b. A combination of State and Federal funds under Title IV-B for payment of the following alternative care costs:

   (1) Room and board for all non-AFDC eligible children in alternative care.

   (2) Supplemental payment to room and board costs for AFDC eligible children in alternative care.

   (3) Initial clothing expense

   (4) Regular medical expense

   (5) Special medically and non-medically related.

c. A match of State and Federal funds under Title XX for payment of alternative care costs which include all treatment costs for the duration of a child's placement in a residential facility.

Securing basic descriptive data on all children currently placed in an Alternative Care Foster Care setting, and following the movement of each child who is involved in one or more placements are the purposes of Foster Care Tracking. As a result of demographic and placement data collected through an automated system, the Division can evaluate current alternative care placement trends, and can generate management reports on children in alternative care.

During the 1980-81 Fiscal Year, 1,626 children in foster care were returned to their homes after treatment services. This is 144 or 9.7 per cent more children than Fiscal Year 1979-80. As of June 30, 1981, there were 2,164 children under long term foster care and 6,078 children open for foster care at the end of Fiscal Year 1980-81. Fiscal Year 1979-80 had 2,057 children under long term care and 6,030 open cases in June, both being less than this year's data.

As can be seen in Table 42, there were 6,425 active Foster Care cases at the end of Fiscal Year 1981. Compared to the previous fiscal year, an increase of 938 cases or 17.1 per cent took place.

CHILDREN IN FOSTER CARE FY81

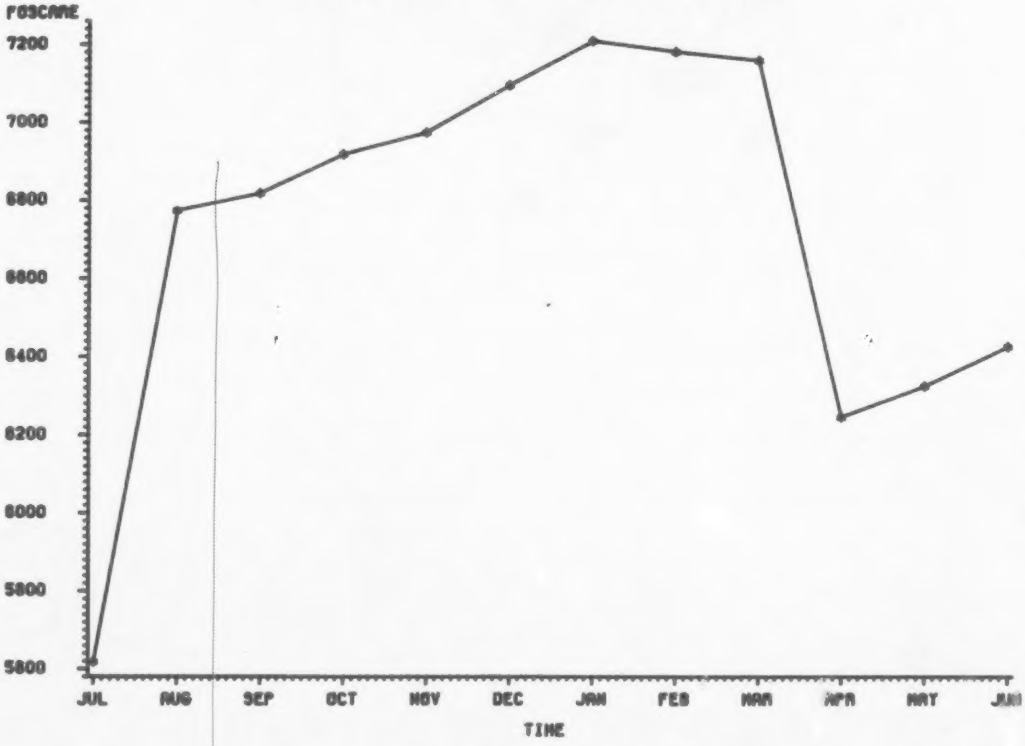


Table 42. Number of Active Cases, Cases Opened and Average Age of Child in Foster Care, July 1980-June 1981

Month and Year	Active Cases	Cases Opened	Average Age of Child
June 1981	6,425	430	9.9
May	6,324	388	9.9
April	6,254	388	9.9
March	7,158	415	10.5
February	7,180	447	10.6
January	7,208	558	9.7
December 1980	7,095	392	9.7
November	6,974	304	9.7
October	6,917	447	9.6
September	6,818	322	9.7
August	6,773	441	9.6
July	5,618	330	9.2

2. Subsidized Adoption

This is a statewide program developed to provide financial benefits in the form of "subsidy payments" to encourage potential adoptive parents to adopt and to finance the cost of adopting hard-to-place children. Beneficiaries to adoption subsidy include any child in adoptive placement who is determined to have been "previously unadoptable" because of a handicapping condition, racial or ethnic minority status, age, social maladjustment, or membership in a sibling group which was unadoptable.

One or all of the following types of subsidy payments may be made in behalf of a child in this program:

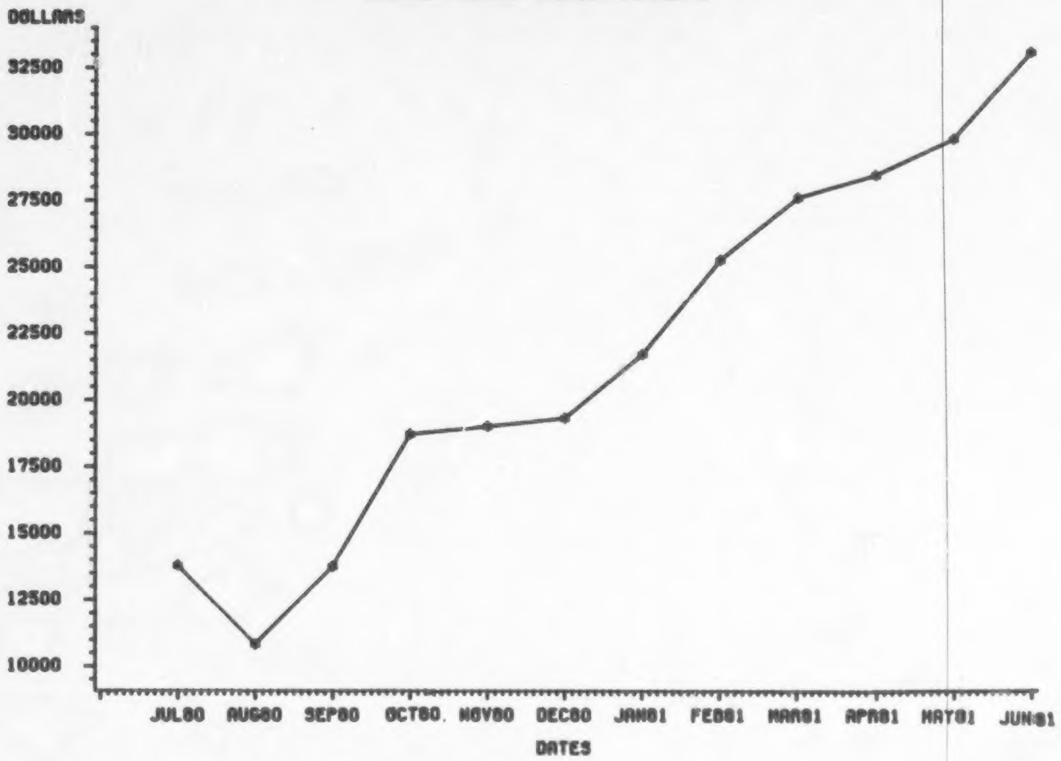
a. Regular monthly room and board payments of the same standardized rates as those for alternative care.

b. Recurring payment for treatment of a physically handicapping or other mental or emotional condition which existed at the time of placement.

c. A one-time special services payment to cover a non-recurring medical, dental, psychiatric or health expense, or an expense associated with the adoptive process.

Funding Source:

100 per cent State appropriated funds.



SUBSIDIZED ADOPTION

MONTHLY DOLLAR SUBSIDY PAYMENTS

Table 43. Number of Children and Amount of Payments for Subsidized Adoptions, July 1980-June 1981

Month	Number of Children	Amount of Payments
1981		
June	171	33,116
May	169	29,825
April	167	28,451
March	164	27,613
February	149	25,247
January	132	21,705
1980		
December	114	19,307
November	109	19,004
October	104	18,702
September	82	13,735
August	68	10,815
July	76	13,767

3. Unmarried Mother Services

This is a statewide service program which provides services and payments to young unmarried or separated mothers with an unwanted pregnancy.

Financial payments may be provided to or in behalf of these clients at standardized rates to assist them with the cost of living in any one of three types of settings: (1) independent living arrangement, (2) alternative care in a foster home, and (3) alternative care in a maternity home.

Additional services to these clients include counseling by Division of Family Services social services staff and payment of all medical care expenses incurred during pregnancy, delivery, and post-natal care.

During Fiscal Year 1981 there was an average of 9 unmarried mothers receiving payments in a given month for a total of 108 individuals who received payments. Total cash payments amounted to $45,570. Additional mothers received services but no payments.

Funding Source:

State Funds.

4. WIN

The WIN (Work Incentive) program provides supportive services to income maintenance recipients who are voluntarily or mandatorily registered in the WIN program because they are available for work or for work training. Services provided under this program are intended to contribute directly to immediate job placement of clients. This program is currently operated only in selected project areas within the State, including the major metropolitan and urban areas.

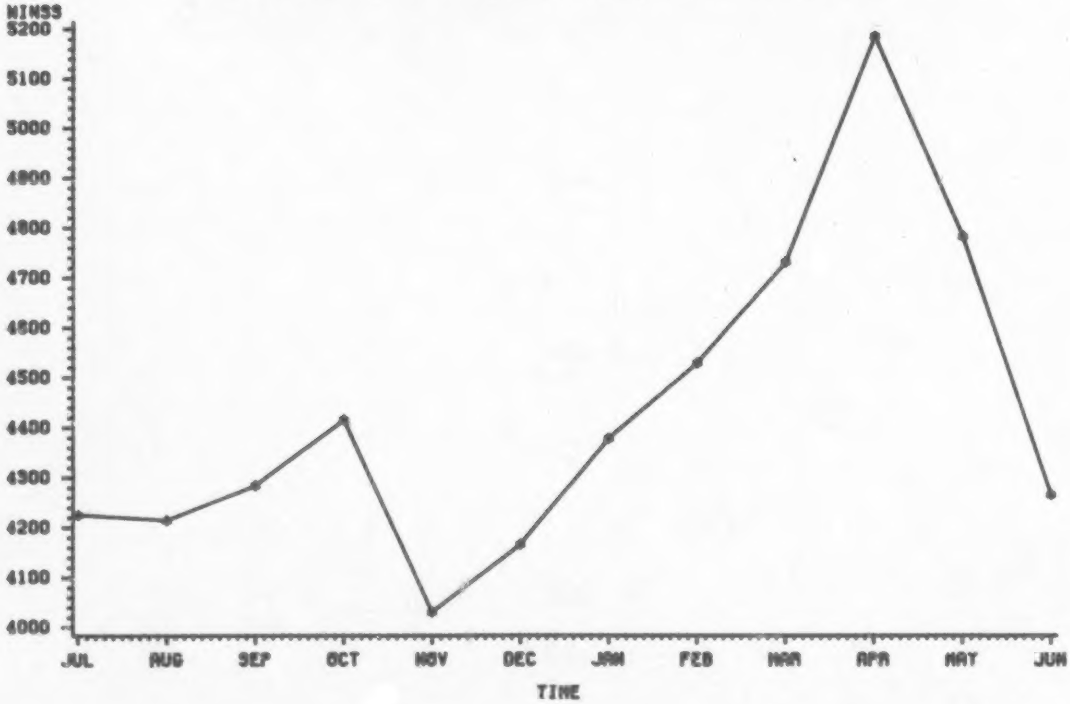
The WIN program is jointly administered by the Division of Employment Security and Division of Family Services who have joint responsibility for assessing registrant employability potential, appraising and certifying registrants, establishing the client employability plan, and providing social and employment services.

Approximately 81 per cent of the AFDC population in the State is in areas served by WIN projects. In Federal Fiscal Year 1981 there were 26,670 WIN registrations, 12,826 clients were actively worked with, and 6,679 received social services. AFDC grant reductions due to WIN totalled $11,202,360 with 7,801 persons entering employment.

Funding Sources:

A match of State and Federal funds under Title IV-C WIN Day Care is funded through Title XX.

SOCIAL SERVICE WIN CLIENTS SERVED



TOTAL WIN SAVINGS AND WIN SAVINGS BY CLOSURE

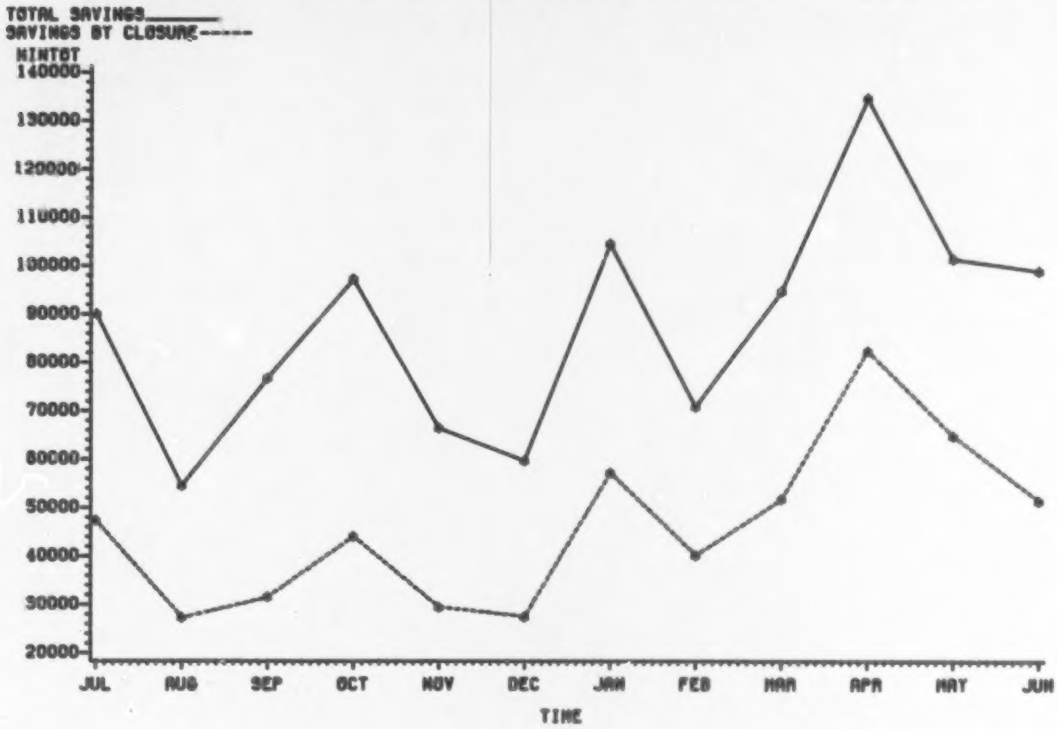


Table 44. WIN Program, July 1980-June 1981

Month	Cases Open	Savings by Closure	Total Savings
June 1981	4,266	99,023	51,455
May	4,782	101,454	64,905
April	5,183	134,612	82,495
March	4,731	94,776	51,739
February	4,529	70,845	40,145
January	4,378	104,562	57,176
December 1980	4,166	59,627	27,379
November	4,030	66,461	29,372
October	4,416	97,248	43,993
September	4,284	76,690	31,453
August	4,214	54,395	27,266
July	4,226	89,993	47,234

5. Protective Services

As a result of either a report, request, referral, or identified problem area related to child abuse neglect or exploitation, eligibility for services for the protection of children is initiated.

Investigation and Treatment of Child Abuse and Neglect

The State statutes require the Division of Family Services to investigate reports of child abuse/neglect or exploitation. The initial investigation must be completed within 24 hours from the time the report is received, and a final determination made within 30 days.

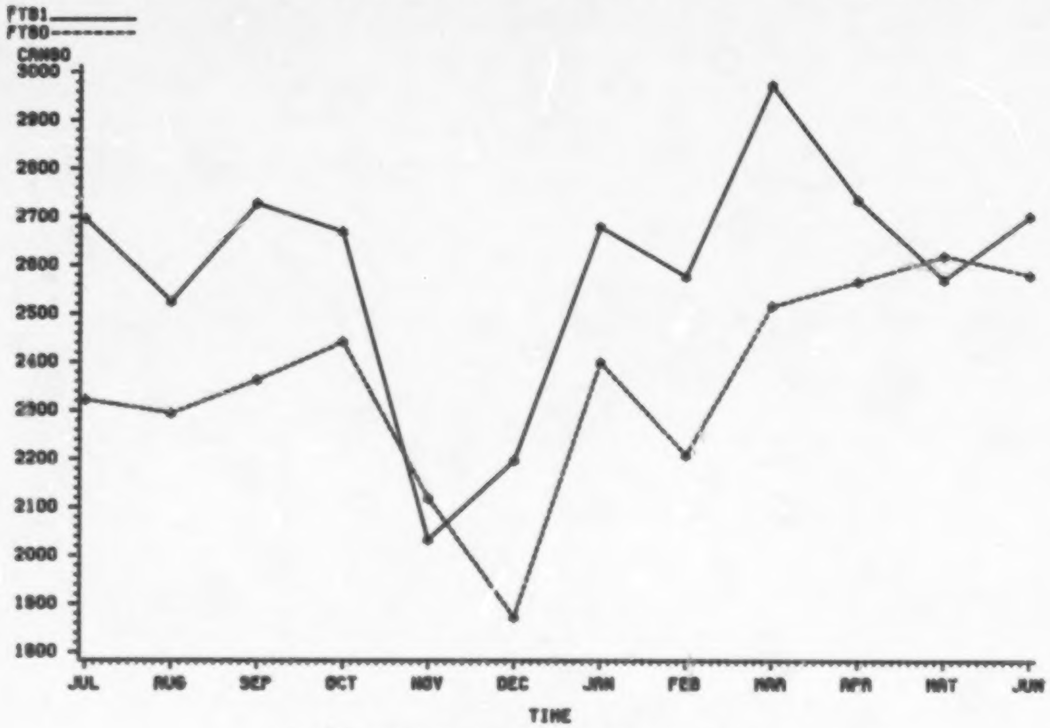
Protective Service Status establishes eligibility for treatment services for an individual or household without regard to income.

In Fiscal Year 1981 there was an average of 24,361 Protective Service cases per month.

Table 45. Protective Service Cases Per Month, July 1980-June 1981

Month	Total Cases
1981	
June	24,227
May	24,290
April	24,447
March	24,707
February	24,221
January	23,952
1980	
December	24,264
November	23,881
October	24,987
September	24,381
August	24,330
July	24,645

CHILD ABUSE AND NEGLECT REPORTS FY80 & FY81



A COMPARISON OF CA/N REPORTS FOR FY81 AND FY80

Table 46. Child Abuse and Neglect
July 1980-June 1981

Month	Number of Reports
June 1981	2,702
May	2,571
April	2,736
March	2,972
February	2,577
January	2,679
December 1980	2,197
November	2,032
October	2,668
September	2,727
August	2,524
July	2,695

C. SUPPORT SERVICES

To assist in direct service delivery, there are the following support services:

1. Child Abuse/Neglect Central Registry

This registry is a support function for direct service delivery. Its purpose is to accept reports of suspected or actual child abuse, neglect, or exploitation at a centralized confidential receiving station, to maintain a central file or registry of all reports of incidents of child abuse/neglect, and to transmit each report made to the appropriate Division of Family Services local office for investigation by Division of Family Services staff.

The Central Registry Unit receives reports from persons belonging to occupational groups mandated by law to report, as well as from the public. Calls may be made via a toll-free telephone hotline which is manned by Division of Family Services staff on a 24-hour basis. The central registry serves as a source of historical data which is accessed each time a new report is received. Any data regarding a previous report(s) which is found to be pertinent to a newly reported incident is transmitted to local staff responsible for performing the investigation. This is intended to serve as a resource for staff carrying out the investigation and to facilitate more fully informed case planning and service delivery to these clients.

An investigation must be initiated within 24 hours after a report is referred to the local office by the Central Registry Unit. A status report of the investigation must be submitted to the Central Registry Unit by local Division of Family Services staff within 30 calendar days of the receipt of the report.

During this fiscal year, the registry system was automated. Formerly hotline workers stored and retrieved data on index cards; now they will use computer terminals to record reports and the results of investigations. Computer database storage will allow considerably more detail to be stored and to be retrieved more quickly than before. This should improve the availability and completeness of data in the statistical summary information extracted from the central registry for the National Center on Child Abuse and Neglect and for management reports for state program planning with regard to child abuse/neglect treatment and social services delivery.

In Fiscal Year 1981 the Child Abuse/Neglect "Hotline: received 31,024 calls, an increase of 9.6 per cent over the previous year. Over half of these reports were substantiated.

2. Interstate Compact on the Placement of Children

In September 1975, Missouri enacted the Interstate Compact on the Placement of Children. The Governor appointed the Director, Division of Family Services, as Administrator of the compact; and the Child Placement Coordinator was designed as the Deputy Compact Administrator.

The basic purpose of the Compact is the protection of children involved in interstate placements. The Compact was created because of conflicting state laws, complex administrative procedures, and poor placement practices. The Compact is a legally binding agreement between compact member states. The Missouri Statute is RSMo 210.620.

A total of 1,644 referrals for services were received and processed by the Interstate Placement Office during the Fiscal Year, July 1, 1980 through June 30, 1981.

Table 47. Children Receiving Interstate Placement Services, July 1980-June 1981

Type of Service	Number of Children Served
TOTAL	1,644
Missouri Interstate Requests for Services	1,045
Relative Home Studies	221
Natural Parent Home Studies	531
Divorce Custody Studies	18
Foster Home Licensing and Supervision	43
Adoptive Placement and Supervision	112
Residential Placements	51
Independent Adoptive Home Studies	3
Protective Service/CAN Referrals	55
Interview Natural Parent (Child Support/Adoptive Consent)	10
Out-of-State Requests for Services	599
Relative and Natural Parent Home Studies	387
Divorce Custody Studies	39
Protective Service/CAN Referrals	55
Interview Natural Parent (Child Support/Adoptive Consent	10
Independent Adoptive Home Studies	16
Adoptive Placement and Supervision	36
Foster Home Licensing and Placement Supervision	43
Residential Placements	13

Forty-six states are members of the Interstate Compact on the Placement of Children. These states must follow the procedures and accept the responsibilities set out by the Compact.

There are states that are not members of the Compact. However, the procedure for placement of children remains the same whether placement is in a compact or non-compact state.

Other non-compact states have importation laws that require agencies placing children in their states to abide by those requirements. Interstate placements of children in or out of Missouri are governed by the Compact.

The Compact provides for:

1. Proper notification of placement plans.
2. Evaluation of the proposed placement
3. Continued responsibility for planning for the child
4. Jurisdictional arrangements for proper care and supervision.

The Compact involves both compact and non-compact states in the placement of children in:

1. Adoptive home placements
2. Foster home placements
3. Relative home placements - with a few exceptions
4. Child-caring facilities - with a few exceptions

The Compact involves the following in the receiving or sending of children:

1. Public or private agencies
2. Courts, juvenile officers, judges
3. Corporations, associations, charitable agencies
4. Administrators, child placement workers, officers, employees, persons, or subdivisions of a member state
5. Natural parents in matters of independent adoptions
6. Natural parents in matters of independent residential or group home care

3. Adoption Exchange

The Adoption Exchange of Missouri (AFM) was established to facilitate the adoptive placement of children statewide by maintaining descriptive information regarding prospective adoptive children and parents in a centralized registry. Information contained in the Exchange may be submitted by and shared among all licensed child-placing agencies who participate in the exchange. Consent is obtained from or in behalf of all children and families who are registered within the Exchange, including the juvenile court if necessary. The Exchange serves only as an informational resource to cooperating adoption agencies, and does not attempt to supervise the legal process of social services delivery which pertains to individual adoptions. These functions remain the responsibility of the adoption placement agencies and the courts throughout the adoptive process.

There were 189 children registered with the adoption exchange as being free for adoption and 552 prospective families were registered with this centralized registry at the end of June 1981. Of these children, all were considered to be hard to place, as defined, by having special needs. The Exchange facilitated the placement of 160 children in adoption and 121 families were used from registrants within the exchange during fiscal year 1981.

4. Social Services Staff Development

The Social Services Staff Development Unit is a unit within the Division of Family Services which services the training needs of all levels of Social Services staff. The Social Services Staff Development Unit is housed with the Income Maintenance Staff Development Unit in its three locations in Jefferson City, Kansas City and St. Louis, and is also under the leadership and guidance of the Staff Development Supervisor in Jefferson City.

The Social Services Staff Development Unit conducts three-week basic skills sessions for new Social Services Workers. The basic skills training program acquaints new employees with the Division and the Social Services programs it administers and prepares them to function within the agency.

Another major role of the Social Services Staff Development Unit is the development and presentation of on-going training for Social Service Workers, Social Service Supervisors and clerical staff. Designed to keep staff up-to-date on program and policy changes and to improve agency functioning, in-service training is offered to large numbers of employees on a wide variety of topics.

In addition to the above, management training is provided to improve the supervisors' leadership skills and to enable them to develop the performance of their supervisees. Based on recognized management theories, the training designed and provided for the Social Service Supervisor is geared to specific program needs.

The three Social Services Staff Development Units utilize varied training techniques to provide uniform training statewide, yet maintain a degree of flexibility which enables them to individualize their training to meet the needs of all levels of Social Services staff in all areas of the State of Missouri.

This year marked the beginning of the use of videotaping as part of our overall method of training presentation.

DAY CARE LICENSING

By Statute, the Missouri Division of Family Services is delegated the responsibility for licensing day care homes and day care centers which provide care to more than four children, and for establishing uniform regulations and standards to be met for license issuance. The regulations and standards cover areas including staff/child ratio, physical plant, equipment, nutrition, daily program, and health/safety requirements for infants through school-age. The purpose of the regulations and the licensing process is to give parents assurance that undue hazards do not exist, and that the child's daily experiences are conducive to wholesome growth and development.

The licensing of day care facilities is done by day care licensing staff who are based throughout the State. After a licensing investigation, a license may be issued to a home or center for a period not to exceed one year. Normally two supervisory visits are made during the licensing year along with a licensing renewal visit. Both announced and unannounced supervisory visits are made. Consultation and technical assistance is offered throughout the year to assist in upgrading the level of child care.

In addition to their responsibilities for day care licensing supervision, licensing representatives plan and offer provider workshops, provide media announcements and information, address educational and civic groups, consult with local/State officials regarding zoning health, fire safety, etc. Day Care Licensing staff is also responsible for receiving and reviewing information from facilities who claim exemption from licensure, and for working with local prosecuting attorneys regarding unlicensed day care facilities, since violation of the day care statute is a misdemeanor offense.

Table 48. Licensed Day Care Homes and Group Facilities, as of June 1981

Type of Day Care	Number of Facilities Licensed	Capacity of Licensed Facilities
TOTAL	1,489	34,435
Family Day Care Homes	540	3,186
Group Day Care Homes	447	4,423
Day Care Centers	502	26,826
Not for Profit	151	
Proprietary	351	

Note: These figures reflect total licensed capacities. They do not reflect the number of centers or capacity for agency funded children.

There is an increased number of mothers of young children returning to the work force and the number of children requiring day care is also rapidly growing. The goal of the day care licensing unit is to educate parents and the community to the importance of quality child care, and to assist those who are involved in or planning to establish a day care program to meet his need.

RESIDENTIAL LICENSING UNIT ACTIVITIES

Under the statutory authority of Sections 210.201 - 210.245, RSMo. 1969, the Residential Licensing Unit is responsible for the licensing of private facilities providing twenty-four hour care to dependent, neglected and emotionally disturbed children, including group homes and child caring agencies, and for the licensing of private child placing agencies providing foster and adoptive services. These licensed facilities are monitored through inspections conducted several times annually to insure maintenance of standards and compliance with the law and applicable rules. Enforcement is achieved through the licensing, denying and revoking process.

These licensed facilities provide substitute care for dependent, neglected or abused children requiring periods of separation from their home settings. Children placed in residential care are referred by the juvenile courts or voluntarily by parent(s) or parent substitutes and are in need of care, treatment and other specialized services. Other children may need permanent placement through adoption and the child placing agencies provide these services to children.

The unit is also responsible for the development, promulgation and issuance of uniform rules which establish standards of services and care to be rendered by the licensed agencies to children. Technical assistance and/or consultation is available through the Residential Licensing Unit to help achieve compliance and to upgrade the quality of services provided by the group homes, child caring and child placing agencies.

At present there are 86 licensed or approved residential facilities and 38 licensed or approved child placing programs or agencies, serving approximately 1,700 children. There are also approximately 400 foster homes inspected and recommended for licensure by the child placing agencies, serving an additional 300 plus children.

PART VI

SERVICES FOR THE BLIND

The Division of Family Services through its Bureau for the Blind administers the following six service programs:

1. Rehabilitation Teaching
2. Vocational Rehabilitation
3. Prevention of Blindness
4. Services to Pre-school Blind Children and their Parents
5. Employment Placement
6. Business Enterprises.

Rehabilitation Teaching

Rehabilitation Teaching may be defined as training and guiding persons through a course of instruction designed to help them carry out all possible necessary activities without the sense of sight. It encompasses specific and identifiable teaching techniques and skills to assist the blind and visually handicapped in developing independence, manual dexterity, skills in communication, home orientation, home management, and personal management.

The purpose of Rehabilitation Teaching is to aid in the adjustment and restoration of visually handicapped persons to an optimal level of functioning in carrying out their responsibilities independently as persons, providers, homemakers, and family members.

The principal objective of the Rehabilitation Teacher is to help clients reach their maximum degree of usefulness and independent function in a sighted world. Objectives include the development of skills and a philosophy of living that will enable the client to adjust to the seeing world without expecting the seeing world to adjust to him.

The following table shows fiscal year statistics for the rehabilitation teaching program and other related programs. It shows that 701 cases were open for services at the beginning of the year and that 603 additional cases were accepted during the year, making a total of 1,304 cases served during the year. Services were discontinued to 640 cases, leaving 664 cases open at the end of the year.

Table 49. Turnover Report on Rehabilitation Teaching Cases for the Blind (Includes Services to Pre-school Blind Children and other Special Services) July 1980-June 1981

Item	Number
Total cases at beginning of fiscal year	701
Opened for service during year	603
Total cases during year	1,304
Total cases closed during year	640
Total cases at end of year	664

Vocational Rehabilitation

Persons who are legally blind or who have a progressive eye disease that would eventually lead to blindness may be eligible for programs which assist them to prepare for employment suited to their needs and abilities. One phase of vocational rehabilitation may include a period of concentrated training in a rehabilitation center. Other services offered include:

Counseling and guidance -- adjustment to blindness and choice of vocation

Travel training

Medical evaluation and physical restoration services

Job placement assistance and ongoing services as needed

Specialized products, tools and aids useful to the blind

Homemaking skills

Education -- college, technical, vocational.

Table 50. Active Vocational Rehabilitation Cases for the Blind and Cases Closed from Active Load, July 1980-June 1981

Item	Number
Active cases on hand at beginning of year	1,057
Accepted for services during year	337
Total in active load during year	1,394
Total cases closed during year	409
Placed in employment	284
Closed other reasons -- after rehabilitation plan initiated	93
Closed other reasons -- before rehabilitation plan initiated	32
Total active cases at end of year	985

Administration costs for vocational rehabilitation services totaled $719,995 or 30.9 per cent of total costs and went for salaries, travel, Social Security, and Missouri retirement costs.

Case services purchased for persons served totaled $1,613,355 or 69.1 per cent of total costs and included diagnostic and physical restoration services, training, maintenance, transportation and other services.

Table 51. Expenditures for Vocational Rehabilitation Services for the Blind, by Type of Expenditure, July 1980-June 1981

Type of Expenditure	Amount
TOTAL EXPENDITURES	2,333,350
Federal Share	1,781,885
State Share	551,465
Administration: (Total)	719,995
Salaries of Employees	446,887
Additions:	
Equipment	9,864
Repairs:	
Office Equipment	1,105
Supplies	6,866
Communications	54,841
Building and Ground Expense	63,520
Travel	73,178
Professional and Technical Services	9,991
Other Services	117
OASDI, Missouri Retirement and Insurance (Federal Fund Only)	53,626
Case Services Purchased for Clients	1,613,355

Prevention of Blindness

Realizing that early detection and treatment of eye problems can often prevent blindness, the Bureau for the Blind may meet the cost of eye care for persons who need and qualify for such care.

The agency provides diagnostic examinations by an eye specialist and may pay for the cost of eye care recommended by the specialist. Vision screening clinics to detect eye problems are held in various areas of the state.

As indicated in the table below, a total of $290,534 was spent for services under the Prevention of Blindness program during the 1980-81 fiscal year. This was an increase of $67,880 (30.5 per cent) over the previous year. The largest single item of cost was for purchase of hospitalization and surgery.

Table 52. Prevention of Blindness Expenditures
July 1980-June 1981

Type of Service	Amount
Total Expenditures	$290,534
Glasses	71,996
Hospitalization and surgery	170,167
Eye Examinations and refractions	30,799
Artificial eyes	7,705
Drugs	5,482
Other*	4,385

* Includes physical examinations, tests, laboratory fees, X-rays, and other necessary medical procedures.

During the fiscal year 3,152 services were provided. A total of 2,967 individuals received eye examinations at the 15 eye screening clinics held throughout the state. Examinations showed that glaucoma, cataract, diabetic retinopathy, and strabismus (in children) were the most prevalent eye conditions.

Services to Pre-School Blind Children

Professionally trained teacher/counselors provide services to pre-school blind children throughout Missouri. The purpose of services to visually impaired children and their parents is to offer individual counseling and educational program and to coordinate community services in order that the pre-school blind child may acquire developmental skills and basic concepts to ready him for the regular educational process given to all children. For the blind children who cannot reach this optimum level of development these workers act as guides to other educational opportunities so the child can reach the highest degree of development possible consistent with his level of progress by the age of six.

Employment Placement

Employment is the ultimate objective of the vocational rehabilitation program. This could be full or part-time employment in (1) the competitive labor market, (2) self-employment, (3) homemaking, (4) unpaid family worker, or (5) employment within the sheltered workshop setting. Services offered include:

- Job Placement/Accommodation -- These services are provided by employment specialists, counselors, or other professional staff to assist a client in obtaining or maintaining suitable employment.

- Post-Employment -- These services are provided to a rehabilitation client to facilitate maintenance of employment.

Business Enterprises

The Business Enterprise Program serves primarily as an agent of self-employment for vocationally rehabilitated clients. The program operates gift shops, snack bars, full-line cafeterias, and food vending activities in both public and private industries. In fact, BEP vending and food service facilities serve an average of over 45,000 customers daily. These attractive employment opportunities for the blind offer good pay and benefits.

At the end of the fiscal year there were 56 vending facilities (five more than at the beginning of the year) with 50 blind operators. Gross sales of the vending facilities amounted to approximately six million dollars, while net income paid to operators totalled $869,396. This is a 13.9 per cent increase over Fiscal Year 1980; Fiscal Year 1980, however, was a 1.4 per cent decrease from Fiscal Year 1979. The average annual earnings of the vending facility operators was about $16,500, as it was in Fiscal Year 1980.

PART VII

CHILD SUPPORT ENFORCEMENT (IV-D)

The Child Support Enforcement Unit (IV-D) was established in Missouri in July 1977 after HB-601 was adopted. The primary goal of the Child Support Enforcement Unit is to reduce the dependency of families on Aid to Families with Dependent Children (AFDC) by establishing and enforcing court ordered child support. By reducing this dependency, the cost of the AFDC program will be lowered. The secondary purpose of the program is to help children realize who their parents are and to be supported by them.

The Child Support Enforcement Program is mandated by law for AFDC payees and is also available to individuals responsible for the care of children who do not receive AFDC benefits. Included in AFDC case counts are inactive or former AFDC recipients whose cases are still on file but who are not currently receiving AFDC cash payments. The AFDC group must make an assignment of support rights to the State for all past, present, and future child support. The assignment remains in effect for all support until the AFDC case is closed. After the closing, the assignment remains in effect for past delinquent child support. The Non-AFDC applicants are charged a fee based on a sliding scale according to their income.

The services provided in both AFDC and Non-AFDC cases are location, establishment of paternity, establishment of a court order for child support, enforcement of a court order and collection of child support. In AFDC cases, the child support is collected, submitted to the State, compared with the AFDC grant and distributed according to Federal regulations. The State receives 39.64 per cent of all retained child support collected on AFDC cases. The state's share of collected child support for Fiscal Year 1981 was $2,368,428.

Any child support collected which exceeds the amount of AFDC payments is returned to the payee. The child support collected on Non-AFDC cases is paid directly to the client.

The cost of administering this program is reimbursed by 75 per cent Federal funds.

The State is divided into five districts for the administration of the Child Support Enforcement Program.

District I	St. Louis City
District II	17 counties South of St. Louis which includes the Bootheel Area
District III	52 counties North of Missouri River
District IV	43 counties in Southwest and South Central Section
District V	St. Louis and St. Charles Counties

The Child Support Enforcement Program's collections for Fiscal Year 1980 are shown below by District and State Totals.

DOLLARS COLLECTED

District	Total	AFDC	Non-AFDC
State Totals	11,619,377	6,014,559	5,604,818
District I	1,096,665	891,772	204,893
District II	1,136,984	929,729	207,255
District III	6,128,416	1,924,081	4,204,335
District IV	1,793,181	1,419,154	374,027
District V	1,464,131	849,823	614,308
Fiscal Year 1980	8,987,546	4,781,813	4,205,733
Fiscal Year 1981	11,619,377	6,014,559	5,604,818
Per Cent Increase	29.3%	25.8%	33.3%

Further breakdowns of cases and dollars collected are shown by month.

	Cases			Dollars Collected		
Month	Total	AFDC	Non-AFDC	Total	AFDC	Non-AFDC
Total	78,720	58,995	19,725	11,619,377	6,014,559	5,604,818
July 1980	5,700	4,314	1,386	784,186	402,480	381,706
August	5,980	4,584	1,396	852,976	472,555	380,421
September	5,970	4,462	1,508	943,792	440,403	503,389
October	6,071	4,562	1,509	891,602	448,307	443,295
November	6,186	4,627	1,559	821,331	417,744	403,587
December	6,880	5,176	1,704	1,030,117	539,267	490,850
January 1981	6,215	4,628	1,587	946,690	484,001	462,689
February	6,681	4,997	1,684	978,827	513,320	465,507
March	7,288	5,465	1,823	1,079,588	568,867	510,721
April	7,109	5,345	1,764	979,545	529,070	450,475
May	7,295	5,365	1,930	1,179,564	586,929	592,635
June	7,345	5,470	1,875	1,131,159	611,616	519,543

June 1980 represented the highest total number of cases for the fiscal year. However, May was the month in which the highest number of dollars was collected during the year.

Amount Retained by the State

Fiscal Year 1981 $2,368,428

The increase in Non-AFDC collections may be attributed to at least three major factors. First, the program has become more visible to the public. Second, a large number of previous AFDC recipients have applied for Non-AFDC services after their AFDC case is closed. Third, the small one-time fee is conducive to new Non-AFDC applicants as the cost of services provided by IV-D in the private sector would be prohibitive for many of our clients.

The value of the Non-AFDC program continues to lie in the fact that by providing Child Support Enforcement services for these clients, they are able to manage financially without receiving AFDC benefits from the State.

The primary goal for Fiscal Year 1982 of the Child Support Enforcement Unit is to collect $14.4 million in child support payments. Fiscal Year 1979-80's goal of $11.5 million was surpassed by $119,377.

PART VIII

SUMMARY OF EXPENDITURES AND SOURCES OF FUNDS

A review and analysis of expenditures and the sources from which funds were received encompasses the last section of the 1980-81 report. The three sources of funds are State appropriations, Federal appropriations, and donated and local funds. In Table 53, the expenditures charged against these three types of funds are listed by program.

Federal matching funds are made available for payments to dependent children and payments for medical care for dependent children, aged, blind, and disabled recipients. The Federal participation for public assistance payments is at the rate of 60.36 per cent of matchable amounts. The medical assistance program under Title XIX provides vendor payments to suppliers of medical care services and is matched separately from the cash assistance programs.

Between July 1980 and June 1981, a total of $801.8 million in State, Federal and donated and local funds was expended for assistance payments and administration. This amount represents an increase of $166.7 million or 26.2 per cent from the prior fiscal year.

Of the total expenditure of $801.8 million, $703.4 million or 87.7 per cent was expended for money payments to welfare recipients, vendor payments for Medical Care, Foster Care payments, Aid to Families with Dependent Children, Work Training and Day Care costs. Of this total, Federal funds accounted for $400.9 million (57 per cent) while State and local and donated funds accounted for $302.6 million (43 per cent).

Federal funds for assistance payments showed an increase of $111.4 million (38.5 per cent), and State, and local and donated funds showed an increase of $39.1 million (14.9 per cent) compared with the preceding fiscal year.

Also compared with the preceding fiscal year, medical assistance (Title XIX plus Buy In) which totaled $391.6 million increased by $102.8 million or 35.6 per cent. Expenditures for Aid to Families with Dependent Children totaled $190.2 million for an increase of $32.2 million or 20.3 per cent over the previous fiscal year.

Table 54 outlines expenditures for administration by object of expense. For Fiscal Year 1980-81, the total expenditure for administration was $95.1 million. This figure represents an increase of $16.1 million (20.5 per cent) over Fiscal Year 1979-80.

Table 53. Expenditures Charged Against All Funds for Assistance and Administration, Classified by Programs and Source of Funds, July 1, 1980-June 30, 1981

	Source of Funds			
	Total	Federal	State	Donated Local
ALL EXPENDITURES	801,837,444	464,501,860	334,816,422	2,519,162
Assistance for Recipients	703,473,000	400,876,769	300,388,778	2,207,453
Aid to Families with Dependent Children	190,201,174	112,732,137	77,469,037	
Adult Supplementation	9,455,182		9,455,182	
Nursing Care - Other than Title XIX	31,467,561		31,467,561	
Blind Pension and Supplemental Aid to the Blind	4,120,655		4,120,655	
General Relief	5,003,676		5,003,676	
Refugee Assistance	899,110	899,110		
Energy Assistance	32,123,663	30,499,349	1,624,314	
Child Abuse and Neglect	979,958	759,197	220,761	
Foster Care	6,450,324	1,148,380	5,301,944	
Residential Treatment	5,051,817	3,674,737	1,377,080	
Purchase of Day Care	6,555,859	4,250,297	2,305,562	
AFDC Work Training	387,825		387,825	
Purchase of Service from Organizations	18,451,155	16,279,263		2,171,892
Staff Training	749,459	749,459		
Medical Assistance, Title XIX	391,575,582	229,884,840	161,655,181	35,561
Reimbursement Under Title IV-D,				
Reimbursement to counties and Child Support Enforcement Fund	3,271,420	3,271,420		
Administrative Expense	95,093,024	60,353,671	34,427,644	311,709
Administration of: † Income Maintenance, Social Services, Medical Services and Administrative Services	81,110,653	48,195,035	32,603,909	311,709
Blind Administration and Services	3,371,989	2,279,141	1,092,848	
Title IV-D Child Support Enforcement	3,083,200	2,352,313	730,887	
OASDHI, Mo. Retirement and Insurance (Federal Funds Only)	7,527,182	7,527,182		

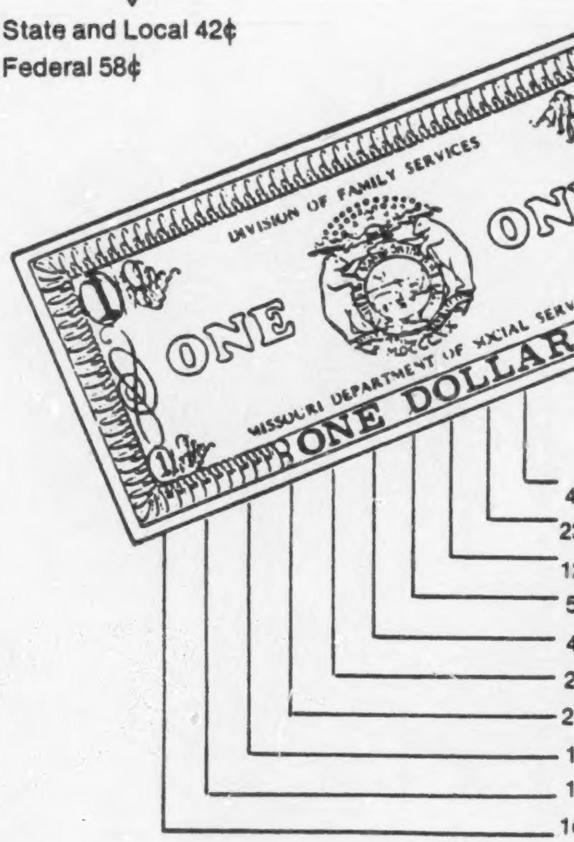
† Percentage of Total Funds: Income Maintenance, 38.16 per cent; Social Services, 27.93 per cent; Medical Services, 7.47 per cent; and Administrative Services, 26.44 per cent.

The Welfare Dollar
Fiscal Year 1980 - 1981

Came from:

State and Local 42¢
Federal 58¢

Was spent for:



49¢ Medical Services
23¢ Aid to Families with Dependent Children
12¢ Administration
5¢ Adult Supplementation
4¢ Energy Assistance (Utilicare)
2¢ Purchase of Service
2¢ Child Welfare
1¢ General Relief
1¢ Blind Program
1¢ Child Support Enforcement

Expenditure by Source of Funds
Fiscal Year 1980 - 1981

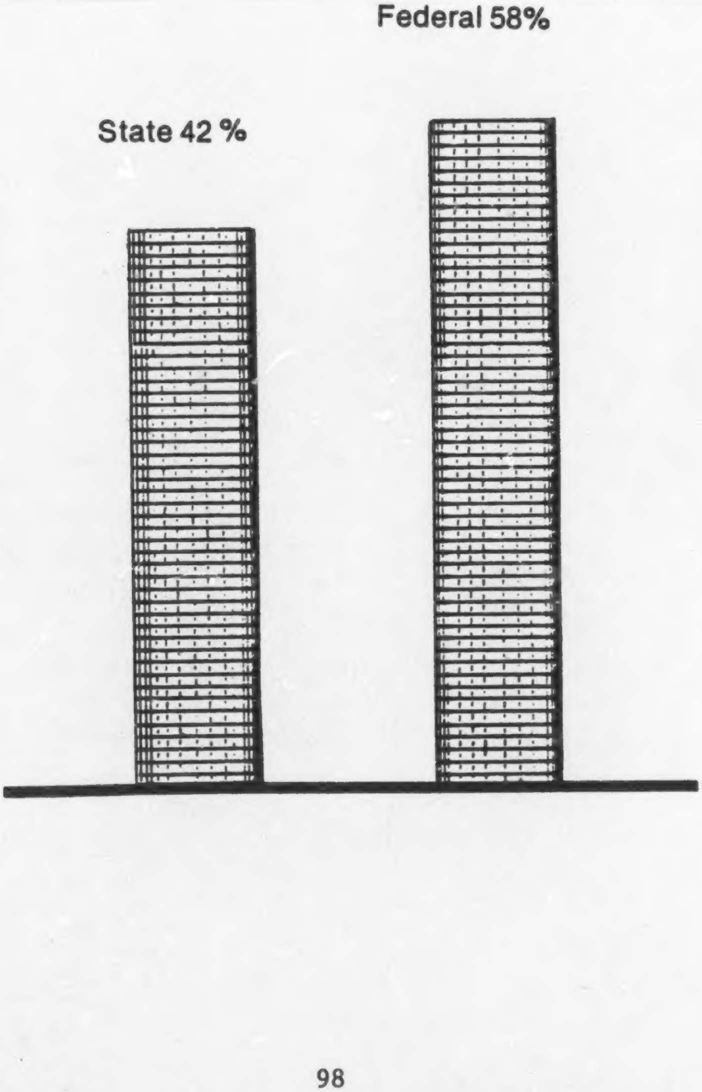


Table 54. Administrative Costs by Object of Expense, July 1, 1980-June 30, 1981

Object of Expense	Total	General Administration	Child Support Enforcement	Blind
TOTAL	95,093,024*	88,124,705*	3,358,675	3,609,644
Salaries of Employees	67,309,131	63,694,499	2,262,008	1,352,624
Additions:				
Office and Operative Equipment	1,107,942	997,905	42,098	67,939
Repairs and Replacements:				
Building, Office and Operative Equipment	55,856	53,409	1,325	1,122
Supplies	1,208,060	1,190,465	9,062	8,533
Communications	4,344,906	3,872,289	416,996	55,621
Building and Ground Expense	3,745,917	3,515,740	166,027	64,150
Travel	2,198,512	1,995,909	89,881	112,722
Professional and Technical Services	1,964,522	1,820,165	53,768	90,589
Other Services	127,906	126,542	319	1,045
Insurance and Surety Bonding	1,075,201	1,029,450	45,751	
Case Services for the Blind	1,692,984			1,692,984
OASDHI, Mo. Retirement and Insurance (Federal Fund Only)	7,527,182	7,093,427	271,440	162,315

* Total includes $2,734,905 for Purchase of Social Services Administration.

Of the total costs of administration, $67.3 million (70.8 per cent) went for staff salaries. Compared to the previous fiscal year staff salaries increased by $9.4 million (16.3 per cent). Other large expenditures were for OASDHI and State retirement, $7.5 million; communications, $4.3 million; building and ground expense, $3.7 million; travel, $2.2 million; and professional and technical services, $2.0 million.

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APPENDIX A.

CHRONOLOGIES OF ACTIVITIES AFFECTING PROGRAMS

July 1, 1980	Effective July 1, 1980, applications for the AFDC Emergency Assistance Program were accepted and processed. The program provides one time financial grants in the form of vendor payments to qualified families during defined periods of emergency need, when the needs are attributed to a crisis situation which results in a request for emergency food, shelter, utilities, or clothing.
July 1, 1980	House Bill No. 1378 expanded the AFDC unemployed father program to include unemployed mothers. Unemployed mothers must meet the same requirements as unemployed fathers.
July 1, 1980	Effective July 1, 1980, the percentage of need payable was raised from 74 per cent to 79.55 per cent. Also effective July 1, 1980, Social Security (RSDI) benefits were increased by 14.3 per cent and Supplemental Security Income (SSI) maximum was increased to $238 for an individual and $357 for a couple.
August 1, 1980	Effective August 1, 1980, individuals under 65 years of age in the State Mental Hospitals may be eligible for Title XIX only ("T" level of care) under the Medical Assistance program.
August 1, 1980	Effective August 1, 1980, the Monthly Income Reporting System will be implemented for all AFDC cases receiving income as defined in the Monthly Status Reporting Procedures Manual.
August 13, 1980	As a result of House Bill 1613, which raises the blind maximum to $175, AB and BP grants will have to be adjusted to reflect the new maximum. The new law became effective August 13, 1980.
August 13, 1980	Effective August 13, 1980, Missouri Law (SCS for Senate Bill 588) provides for Title XIX coverage for pregnant women who would be eligible for AFDC cash benefits as if in fact the child had already been born. The Title XIX benefits provided under this program will be funded by both the Federal and State government.

January 14, 1981	The recently enacted Refugee Education Assistance Act of 1980 (Public Law 96-422) provides for cash assistance, medical assistance, and social services to Cubans and Haitians with Cuban/Haitian Entrant alien status, using federal funds. This assistance will be provided under the same policies as assistance granted under the Indochinese Refugee assistance program.
January 14, 1981	Another Federal law was also recently enacted, the Refugee Act of 1980 (Public Law 96-212). The law extended the current Indochinese Refugee assistance program to refugees of all nationalities. Thus, the Indochinese Refugee assistance program was renamed as the Refugee Resettlement Program.
May 20, 1981	Verna Mainprize assumed the responsibilities of the Deputy Director for Income Maintenance.
June 15, 1981	Gretchen Engquist assumed the duties of Deputy Director, Medical Services.
June 16, 1981	House Bill 901 eliminates Section 208.040 RSMo; the AFDC Unemployed Parents Program. This bill also creates a new group of Medicaid eligibles; children who are not deprived of parental support but whose family's income, resources, and property fall within the AFDC maximums.

APPENDIX B

SUPPLEMENTARY
STATISTICAL
TABLES

Table I. Average Monthly Number of Recipients Under Programs Administered by the

County	AFDC			GR	
	Families	Children	Persons	Cases	Persons
STATE TOTAL	72,932	142,594	213,547	6,187	6,477
Adair	181	329	517	16	16
Andrew	80	143	219	12	14
Atchison	41	74	109	3	3
Audrain	223	399	628	10	11
Barry	226	418	627	27	29
Barton	72	143	211	12	12
Bates	141	274	419	21	22
Benton	113	196	308	11	13
Bollinger	124	260	402	18	19
Boone	808	1,433	2,182	63	69
Buchanan	1,194	2,171	3,376	155	163
Butler	914	1,778	2,653	108	113
Caldwell	44	75	118	6	6
Callaway	257	435	680	15	15
Camden	190	346	548	18	19
Cape Girardeau	546	995	1,546	59	62
Carroll	145	296	440	20	20
Carter	113	224	339	30	33
Cass	341	627	970	13	14
Cedar	118	229	347	19	24
Chariton	96	167	253	14	14
Christian	250	486	757	18	19
Clark	93	189	294	9	9
Clay	716	1,193	1,884	66	69
Clinton	119	184	292	7	7
Cole	348	610	953	25	25
Cooper	113	182	280	3	3
Crawford	288	575	904	41	46
Dade	40	72	110	2	2
Dallas	143	249	396	20	22
Daviess	53	100	153	9	9
DeKalb	54	103	158	2	2
Dent	224	401	626	26	26
Douglas	135	271	419	18	20
Dunklin	1,074	2,245	3,330	82	90
Franklin	661	1,237	1,965	40	44
Gasconade	62	108	166	6	6
Gentry	48	76	122		
Greene	2,476	4,594	7,215	257	270
Grundy	88	145	226	7	8
Harrison	90	163	249	14	15
Henry	182	350	537	39	42
Hickory	70	129	200	8	8
Holt	54	107	155	4	6
Howard	125	243	359	10	11
Howell	382	697	1,120	40	43
Iron	188	384	619	16	16
Jackson	11,347	21,959	32,660	810	862
Jasper	978	1,796	2,778	136	145
Jefferson	1,297	2,249	3,623	66	68
Johnson	225	383	586	12	12
Knox	20	35	57	4	4
Laclede	376	693	1,074	20	22
Lafayette	223	416	615	8	9
Lawrence	282	567	872	28	30
Lewis	94	164	257	10	10
Lincoln	163	299	458	12	12

Division of Family Services, by Program and by County, July 1980-June 1981

County	BP Cases	ABS Cases	NC Cases	SSI-SP Cases	SP Cases
STATE TOTAL	659	725	10,552	18,868	6,955
Adair	2	2	54	86	13
Andrew	1	4	47	47	13
Atchison	1	3	24	26	7
Audrain	8	3	52	88	25
Barry	2	6	83	191	50
Barton	3	2	40	57	15
Bates	6	6	57	90	33
Benton	4		18	49	12
Bollinger		3	29	127	30
Boone	5	15	89	144	49
Buchanan	17	15	210	229	134
Butler	1	7	73	481	134
Caldwell	2	2	19	63	21
Callaway	7	2	70	90	17
Camden	5	6	25	87	21
Cape Girardeau	6	10	172	199	76
Carroll	2	4	24	62	14
Carter		1		73	23
Cass	4	5	51	62	17
Cedar	3	3	5	74	21
Chariton	1		54	65	17
Christian	2	2	28	122	18
Clark		2	19	27	6
Clay	15	7	184	143	87
Clinton	1	7	106	50	23
Cole	7	2	104	115	39
Cooper	1		128	49	20
Crawford		1	28	115	42
Dade			1	64	6
Dallas		2	33	126	23
Daviess	2	2	10	52	12
DeKalb		1		26	16
Dent	4	5	35	136	30
Douglas	3		15	143	22
Dunklin	1	16	12	673	133
Franklin	21	14	74	139	56
Gasconade	2	1	55	46	16
Gentry		1	4	62	7
Greene	31	16	264	586	253
Grundy	2	2	7	68	15
Harrison	1		9	33	9
Henry	1	7	82	114	31
Hickory		2		54	11
Holt		1	49	55	13
Howard	1	1	90	73	19
Howell	5	11	44	284	58
Iron	1	3	30	103	27
Jackson	125	90	1,433	1,218	582
Jasper	30	20	312	438	177
Jefferson	14	14	412	163	99
Johnson	6	5	38	56	21
Knox			17	21	7
Laclede	2	5	56	193	42
Lafayette	1	1	61	82	22
Lawrence	4	5	26	163	51
Lewis	2	5	79	34	15
Lincoln	1	3	147	54	20

Table I. Average Monthly Number of Recipients Under Programs Administered by the

County	AFDC			GR	
	Families	Children	Persons	Cases	Persons
Linn	117	224	343	14	15
Livingston	140	272	410	18	19
McDonald	195	381	584	36	38
Macon	100	167	259	10	11
Madison	166	310	475	8	9
Maries	48	106	148	7	8
Marion	353	673	1,054	38	39
Mercer	25	45	72	6	6
Miller	205	376	581	39	40
Mississippi	681	1,445	2,076	68	69
Moniteau	88	167	254	2	2
Monroe	57	97	152	9	9
Montgomery	138	258	394	14	14
Morgan	120	216	336	14	15
New Madrid	866	1,845	2,699	62	66
Newton	335	611	947	44	47
Nodaway	114	202	313	7	8
Oregon	151	289	443	13	13
Osage	49	94	145	5	5
Ozark	134	245	384	28	29
Pemiscot	1,207	2,849	3,941	56	56
Perry	122	233	366	12	12
Pettis	474	864	1,349	52	53
Phelps	287	510	797	27	27
Pike	225	411	646	22	23
Platte	230	390	618	16	17
Polk	161	286	448	21	24
Pulaski	369	697	1,061	49	51
Putnam	27	50	78		
Ralls	54	100	150	3	3
Randolph	279	529	811	28	28
Ray	155	288	441	9	10
Reynolds	80	148	234	13	15
Ripley	327	680	1,046	35	37
St. Charles	986	1,683	2,731	78	80
St. Clair	134	278	417	15	16
St. Francois	776	1,445	2,302	66	74
Ste.Genevieve	114	217	334	10	10
St. Louis	8,365	15,181	23,075	450	473
St. Louis City	21,456	45,448	65,655	1,843	1,882
Saline	264	483	717	27	27
Schuyler	50	92	142	3	3
Scotland	25	53	81		
Scott	938	1,853	2,763	60	63
Shannon	97	190	294	9	12
Shelby	61	116	176	14	14
Stoddard	476	920	1,386	79	83
Stone	117	218	337	10	10
Sullivan	66	121	186	9	9
Taney	192	338	514	20	21
Texas	212	395	597	14	15
Vernon	246	468	726	47	53
Warren	157	273	439	12	13
Washington	477	980	1,546	57	60
Wayne	200	387	600	22	24
Webster	179	321	496	20	21
Worth	24	42	66	3	3
Wright	193	371	551	9	10

Division of Family Services, by Program and by County, July 1980-June 1981

County	BP Cases	ABS Cases	NC Cases	SSI-SP Cases	SP Cases
Linn	2	4	29	109	33
Livingston	1	3	168	87	27
McDonald			66	92	21
Macon	1	2	5	92	12
Madison	2	7	25	94	27
Maries	1			51	12
Marion	9	4	177	117	42
Mercer	1	2	2	39	8
Miller	3	4	5	93	28
Mississippi	4	5	2	284	87
Moniteau	4	7	57	54	15
Monroe	3	2	80	48	15
Montgomery	1	2	65	45	12
Morgan	4		5	89	28
New Madrid	7	10	9	383	108
Newton	4	3	23	180	34
Nodaway	2		48	74	21
Oregon	1	2	13	153	24
Osage	1	2	23	55	11
Ozark		2	6	104	15
Pemiscot	3	10	8	509	127
Perry	2	3	27	61	13
Pettis	11	14	135	171	54
Phelps	6	3	108	125	50
Pike	4	4	143	78	33
Platte	2		104	34	13
Polk	3	8	40	166	27
Pulaski	1	3	42	112	23
Putnam		1	18	33	4
Ralls		3	20	40	16
Randolph		2	108	97	45
Ray	1	3	35	50	15
Reynolds			11	86	24
Ripley	4	1	12	175	60
St. Charles	6	15	138	114	72
St. Clair	2	3	4	84	12
St. Francois	9	13	271	173	74
Ste. Genevieve	2	3	26	30	15
St. Louis	80	55	1,499	779	516
St. Louis City	74	104	1,099	3,078	1,702
Saline	1	3	125	116	55
Schuyler		1	13	38	1
Scotland			12	18	3
Scott	7	6	77	322	130
Shannon		2	3	97	17
Shelby		4	71	55	11
Stoddard	3	15	88	344	135
Stone		1	9	98	27
Sullivan	5	4	68	74	5
Taney		2	53	101	38
Texas	2	4	35	160	47
Vernon	6	7	31	116	37
Warren	1		47	67	24
Washington	3	4	24	134	61
Wayne	4	3	17	166	32
Webster		3	32	180	29
Worth			1	16	7
Wright		4	2	208	51

Table II. Cash Payments Extended to Recipients Under Programs Administered by the

County	Total All Programs	AFDC	GR	BP
STATE TOTAL	238,527,967*	186,996,545	5,250,374	1,357,936
Adair	674,000	451,741	13,713	3,830
Andrew	402,474	196,050	11,136	1,910
Atchison	195,758	96,751	2,870	1,750
Audrain	775,372	557,274	8,152	15,540
Barry	943,261	553,651	23,362	3,120
Barton	289,068	184,173	10,101	6,210
Bates	646,581	369,603	17,672	12,070
Benton	392,498	286,947	9,912	7,290
Bollinger	501,774	325,558	14,571	
Boone	2,311,885	1,912,764	56,728	9,505
Buchanan	3,787,705	3,039,822	131,164	35,760
Butler	2,816,388	2,312,388	88,252	2,275
Caldwell	213,002	111,587	4,900	3,790
Callaway	852,900	586,838	12,715	16,225
Camden	649,964	487,503	13,809	11,195
Cape Girardeau	1,963,343	1,359,735	50,552	12,740
Carroll	505,241	381,270	16,077	4,870
Carter	370,288	304,236	25,224	700
Cass	1,077,019	868,604	11,418	8,310
Cedar	369,894	292,730	17,080	5,190
Chariton	390,675	205,941	11,612	2,070
Christian	817,084	647,033	15,026	3,135
Clark	302,349	252,202	7,302	160
Clay	2,475,884	1,754,648	56,428	30,070
Clinton	655,102	261,318	5,630	1,960
Cole	1,297,143	857,756	21,101	15,205
Cooper	657,881	262,203	2,380	1,400
Crawford	917,990	779,295	34,359	
Dade	125,197	95,857	1,392	
Dallas	495,012	349,076	17,896	525
Daviess	190,058	124,000	7,900	5,015
DeKalb	150,381	132,380	1,680	
Dent	757,451	563,770	21,629	7,260
Douglas	466,191	343,843	15,826	6,225
Dunklin	3,256,804	2,832,777	70,644	1,400
Franklin	2,124,222	1,720,250	35,267	43,385
Gasconade	333,166	149,305	5,134	3,470
Gentry	132,482	103,554	210	
Greene	7,853,008	6,388,634	221,404	64,141
Grundy	249,909	201,460	5,710	4,665
Harrison	279,504	218,352	12,600	1,225
Henry	816,023	457,278	33,073	2,040
Hickory	214,888	182,253	5,681	
Holt	328,735	131,655	4,328	
Howard	567,717	280,470	8,964	1,020
Howell	1,252,456	967,282	32,754	9,330
Iron	666,251	530,205	12,650	1,925
Jackson	35,258,142	29,023,941	714,269	261,290
Jasper	3,830,727	2,475,566	112,206	62,175
Jefferson	4,840,046	3,342,926	55,911	28,730
Johnson	731,698	536,464	10,336	11,400
Knox	94,964	49,280	3,360	
Laclede	1,199,506	955,124	18,133	3,615
Lafayette	792,138	549,882	6,980	1,195
Lawrence	941,528	735,886	24,434	7,465
Lewis	542,072	228,298	7,513	3,790
Lincoln	849,020	408,753	9,270	2,070

* State Total includes $2,533,334 for AFDC-FC not distributed by county.

Division of Family Services, by Program and by County, July 1980-June 1981

County	ABS	NC	SSI-SP	SP
STATE TOTAL	1,230,013	30,285,514	6,852,085	4,022,166
Adair	2,168	159,093	34,039	9,416
Andrew	7,174	158,085	23,877	4,242
Atchison	4,013	78,183	10,007	2,184
Audrain	6,163	145,979	29,654	12,610
Barry	8,748	273,710	60,232	20,438
Barton	3,388	59,819	17,523	7,854
Bates	10,010	181,307	28,873	27,046
Benton	160	64,035	13,563	10,591
Bollinger	5,573	102,340	40,437	13,295
Boone	29,676	217,657	58,002	27,553
Buchanan	27,531	393,362	92,661	67,405
Butler	9,798	156,746	170,368	76,561
Caldwell	4,138	59,123	18,895	10,569
Callaway	4,211	188,971	34,449	9,491
Camden	9,281	88,900	28,260	11,016
Cape Girardeau	17,473	408,976	78,339	35,528
Carroll	6,817	74,005	17,795	4,407
Carter	821		25,452	13,855
Cass	8,939	145,410	22,392	11,946
Cedar	4,961	10,692	26,002	13,239
Chariton	350	145,248	19,199	6,255
Christian	3,540	97,690	37,084	13,576
Clark	3,954	27,984	7,843	2,904
Clay	11,706	508,862	57,044	57,126
Clinton	11,906	342,006	17,280	15,002
Cole	2,594	332,783	44,031	23,673
Cooper	670	363,389	19,191	8,648
Crawford	2,592	42,511	35,190	24,043
Dade		4,122	21,416	2,410
Dallas	2,910	57,923	48,982	17,700
Daviess	2,162	31,094	13,949	5,938
DeKalb	2,070	300	8,124	5,827
Dent	7,004	95,827	49,160	12,801
Douglas		43,503	44,432	12,362
Dunklin	25,622	19,264	239,958	67,139
Franklin	26,089	223,212	49,760	26,259
Gasconade	1,497	149,276	17,488	6,996
Gentry	2,070	2,758	19,586	4,304
Greene	22,907	799,125	217,524	139,273
Grundy	1,541	9,926	20,944	5,663
Harrison		18,519	24,481	4,327
Henry	11,731	256,755	33,648	21,498
Hickory	3,487	1,068	16,971	5,428
Holt	810	165,215	21,034	5,693
Howard	1,505	234,310	29,396	12,052
Howell	17,093	86,771	108,618	30,608
Iron	5,530	62,841	35,066	18,034
Jackson	154,515	4,252,482	485,340	366,305
Jasper	33,765	908,221	149,316	89,478
Jefferson	23,741	1,268,660	60,370	59,708
Johnson	8,959	131,342	21,341	11,856
Knox		31,170	6,731	4,423
Laclede	8,639	122,254	68,018	23,723
Lafayette	1,720	184,752	30,955	16,654
Lawrence	6,111	88,776	55,344	23,512
Lewis	8,750	278,243	11,681	3,797
Lincoln	4,672	391,885	20,006	12,364

Table II. Cash Payments Extended to Recipients Under Programs Administered by the

County	Total All Programs	AFDC	GR	BP
Linn	437,812	283,475	11,727	3,265
Livingston	926,362	362,462	14,272	1,210
McDonald	769,806	521,767	29,472	350
Macon	305,636	242,644	8,243	2,945
Madison	564,889	408,960	7,367	3,820
Maries	150,643	117,792	7,000	2,070
Marion	1,547,317	906,885	30,530	17,845
Mercer	93,144	65,807	4,380	2,275
Miller	614,515	515,206	31,236	7,085
Mississippi	1,978,213	1,756,242	53,636	7,640
Moniteau	441,447	223,873	1,610	8,120
Monroe	418,627	130,001	6,808	6,210
Montgomery	546,138	347,015	10,888	2,405
Morgan	365,830	292,354	11,560	7,260
New Madrid	2,521,265	2,229,343	50,601	14,695
Newton	973,765	826,866	36,836	7,930
Nodaway	473,805	272,225	6,325	4,140
Oregon	494,387	391,501	9,850	2,070
Osage	241,336	128,160	4,550	2,070
Ozark	410,880	336,935	20,134	
Pemiscot	3,422,788	3,107,203	43,195	6,385
Perry	388,111	299,015	10,054	4,140
Pettis	1,724,922	1,162,242	42,817	22,770
Phelps	1,153,697	713,066	22,847	12,420
Pike	1,144,524	582,262	18,674	7,405
Platte	937,689	578,550	12,719	3,675
Polk	637,718	403,190	18,835	5,830
Pulaski	1,183,667	942,074	42,042	2,070
Putnam	108,285	71,847	140	
Ralls	234,961	132,943	2,380	
Randolph	1,151,775	730,453	23,606	
Ray	528,828	392,811	7,973	1,760
Reynolds	278,167	211,424	11,880	
Ripley	1,031,886	884,782	27,955	8,485
St. Charles	3,026,109	2,468,880	67,000	12,815
St. Clair	398,630	339,944	11,721	4,490
St. Francois	2,904,693	2,043,982	58,551	19,535
Ste. Genevieve	418,991	298,546	8,330	4,140
St. Louis	27,145,949	20,751,411	389,445	167,320
St. Louis City	63,644,368	56,758,163	1,552,564	153,630
Saline	1,126,632	609,017	21,749	2,275
Schuyler	192,432	130,015	2,660	700
Scotland	90,564	68,339	280	
Scott	2,856,303	2,381,547	49,832	15,380
Shannon	288,333	233,193	9,264	
Shelby	426,344	145,658	11,318	525
Stoddard	1,616,611	1,169,947	65,899	6,065
Stone	378,463	302,303	7,386	
Sullivan	433,064	160,773	6,572	9,505
Taney	687,048	441,634	17,658	
Texas	681,601	521,885	11,360	3,645
Vernon	843,260	616,257	41,823	13,090
Warren	601,340	382,315	11,270	2,975
Washington	1,543,889	1,350,803	47,515	5,715
Wayne	642,658	509,867	18,487	8,150
Webster	601,991	436,782	16,908	
Worth	64,528	51,603	2,226	
Wright	586,178	474,164	8,014	

Division of Family Services, by Program and by County, July 1980-June 1981 - Continued

County	ABS	NC	SSI-SP	SP
Linn	8,926	73,035	34,493	22,891
Livingston	6,528	487,698	32,317	21,875
McDonald	845	178,425	29,764	9,183
Macon	4,300	11,451	30,542	5,511
Madison	14,167	85,444	33,675	11,456
Maries	175		19,598	4,008
Marion	6,741	510,225	44,837	30,254
Mercer	3,177	2,127	12,851	2,527
Miller	3,409	12,446	31,516	13,617
Mississippi	6,591	4,109	108,293	41,702
Moniteau	10,403	173,695	16,840	6,906
Monroe	3,388	249,809	14,819	7,592
Montgomery	4,489	158,532	16,704	6,105
Morgan	175	8,184	27,919	18,378
New Madrid	15,436	15,043	132,044	64,103
Newton	4,141	25,885	56,543	15,564
Nodaway		156,459	27,183	7,473
Oregon	4,487	29,987	44,145	12,347
Osage	3,223	78,590	19,521	5,222
Ozark	1,958	7,607	35,800	8,446
Pemiscot	15,069	10,934	175,761	64,241
Perry	5,110	41,306	20,639	7,847
Pettis	23,478	391,137	49,904	32,574
Phelps	6,655	304,865	65,007	28,837
Pike	9,124	484,387	29,869	12,803
Platte	596	322,903	12,550	6,696
Polk	14,204	112,131	68,327	15,201
Pulaski	4,812	139,750	36,978	15,941
Putnam	1,400	21,144	11,590	2,164
Ralls	5,745	66,734	19,519	7,640
Randolph	4,642	327,645	33,134	32,295
Ray	4,933	96,476	16,251	8,624
Reynolds		14,918	29,977	9,968
Ripley	1,925	13,878	58,591	36,270
St. Charles	27,094	347,771	51,577	50,972
St. Clair	4,830	3,796	26,858	6,991
St. Francois	24,411	661,045	58,212	38,957
Ste. Genevieve	5,541	84,332	8,837	9,265
St. Louis	90,948	5,077,639	318,940	350,246
St. Louis City	179,946	2,736,336	1,200,413	1,063,316
Saline	5,834	420,153	40,077	27,527
Schuyler	2,740	46,751	8,954	612
Scotland		14,194	5,726	2,025
Scott	10,727	214,382	120,778	63,657
Shannon	2,574	3,576	31,387	8,339
Shelby	8,367	234,843	19,673	5,960
Stoddard	22,149	176,416	115,679	60,456
Stone	1,400	21,923	30,136	15,315
Sullivan	7,252	220,513	23,487	4,962
Taney	3,671	171,090	35,628	17,367
Texas	5,154	70,220	50,143	19,194
Vernon	14,378	102,777	37,718	17,217
Warren		146,691	38,697	19,392
Washington	6,540	61,706	41,789	29,821
Wayne	4,058	24,385	60,634	17,077
Webster	2,088	74,461	57,704	14,048
Worth		3,795	3,576	3,328
Wright	6,804	3,300	70,640	23,256

Table III. Amount of Cash and Vendor Payments Expended Under Programs

County	Total All Programs		
	Total	Cash	Vendor
STATE TOTAL	630,103,549*	238,527,967*	391,575,582*
Adair	2,426,411	674,000	1,752,411
Andrew	1,306,082	402,474	903,608
Atchison	894,499	195,758	698,741
Audrain	2,676,916	775,372	1,901,544
Barry	2,280,921	943,261	1,337,660
Barton	1,047,342	289,068	758,274
Bates	2,219,720	646,581	1,573,139
Benton	1,102,526	392,498	710,028
Bollinger	1,135,356	501,774	633,582
Boone	7,024,148	2,311,885	4,712,263
Buchanan	12,846,433	3,787,705	9,058,728
Butler	8,849,063	2,816,388	6,032,675
Caldwell	847,618	213,002	634,616
Callaway	2,395,604	852,900	1,542,704
Camden	1,708,986	649,964	1,059,022
Cape Girardeau	5,288,692	1,963,343	3,325,349
Carroll	1,101,360	505,241	596,119
Carter	1,473,815	370,288	1,103,527
Cass	2,788,698	1,077,019	1,711,679
Cedar	2,300,807	369,894	1,930,913
Chariton	1,766,903	390,675	1,376,228
Christian	1,593,087	817,084	776,003
Clark	1,058,073	302,349	755,724
Clay	6,407,629	2,475,884	3,931,745
Clinton	1,569,981	655,102	914,879
Cole	2,878,207	1,297,143	1,581,064
Cooper	1,131,241	657,881	473,360
Crawford	2,682,881	917,990	1,764,891
Dade	1,025,347	125,197	900,150
Dallas	1,700,152	495,012	1,205,140
Daviess	542,582	190,058	352,524
DeKalb	1,436,865	150,381	1,286,484
Dent	2,425,601	757,451	1,668,150
Douglas	1,718,248	466,191	1,252,057
Dunklin	9,978,362	3,256,804	6,721,558
Franklin	5,151,351	2,124,222	3,027,129
Gasconade	1,038,655	333,166	705,489
Gentry	1,346,325	132,482	1,213,843
Greene	21,695,759	7,853,008	13,842,751
Grundy	1,286,492	249,909	1,036,583
Harrison	911,662	279,504	632,158
Henry	2,806,177	816,023	1,990,154
Hickory	475,871	214,888	260,983
Holt	813,481	328,735	484,746
Howard	1,340,597	567,717	772,880
Howell	3,915,861	1,252,456	2,663,405
Iron	2,427,476	666,251	1,761,225
Jackson	79,402,764	35,258,142	44,144,622
Jasper	9,885,984	3,830,727	6,055,257
Jefferson	8,142,843	4,840,046	3,302,797
Johnson	2,344,849	731,698	1,613,151
Knox	522,571	94,964	427,607
Laclede	3,615,496	1,199,506	2,415,990
Lafayette	5,516,535	792,138	4,724,397
Lawrence	3,869,271	941,528	2,927,743
Lewis	1,104,536	542,072	562,464
Lincoln	2,130,724	849,020	1,281,704

* State Total on Cash column includes $2,533,334 for AFDC-FC and on Vendor column $6,647,144 for Buy In not distributed by county.

Administered by the Division of Family Services, July 1980-June 1981

County	Total All Programs		
	Total	Cash	Vendor
Linn	1,872,659	437,812	1,434,847
Livingston	1,675,961	926,362	749,599
McDonald	1,485,362	769,806	715,556
Macon	1,577,789	305,636	1,272,153
Madison	1,238,893	564,889	674,004
Maries	380,216	150,643	229,573
Marion	4,160,422	1,547,317	2,613,105
Mercer	489,451	93,144	396,307
Miller	2,304,996	614,515	1,690,481
Mississippi	5,184,086	1,978,213	3,205,873
Moniteau	1,167,503	441,447	726,056
Monroe	655,119	418,627	236,492
Montgomery	1,967,318	546,138	1,421,180
Morgan	1,526,293	365,830	1,160,463
New Madrid	6,384,420	2,521,265	3,863,155
Newton	2,439,462	973,765	1,465,697
Nodaway	1,533,036	473,805	1,059,231
Oregon	1,853,158	494,387	1,358,771
Osage	485,526	241,336	244,190
Ozark	969,983	410,880	559,103
Pemiscot	8,319,900	3,422,788	4,897,112
Perry	2,591,166	388,111	2,203,055
Pettis	4,955,974	1,724,922	3,231,052
Phelps	4,207,676	1,153,697	3,053,979
Pike	2,194,966	1,144,524	1,050,442
Platte	1,610,988	937,689	673,299
Polk	1,967,108	637,718	1,329,390
Pulaski	2,731,204	1,183,667	1,547,537
Putnam	387,124	108,285	278,839
Ralls	452,173	234,961	217,212
Randolph	3,187,331	1,151,775	2,035,556
Ray	1,337,810	528,828	808,982
Reynolds	807,082	278,167	528,915
Ripley	3,220,861	1,031,886	2,188,975
St. Charles	8,307,423	3,026,109	5,281,314
St. Clair	1,578,578	398,630	1,179,948
St. Francois	8,776,736	2,904,693	5,872,043
Ste. Genevieve	1,257,310	418,991	838,319
St. Louis	60,675,342	27,145,949	33,529,393
St. Louis City	146,163,928	63,644,368	82,519,560
Saline	8,550,529	1,126,632	7,423,897
Schuyler	766,923	192,432	574,491
Scotland	493,990	90,564	403,426
Scott	7,482,915	2,856,303	4,626,612
Shannon	1,677,012	288,333	1,388,679
Shelby	909,023	426,344	482,679
Stoddard	6,102,982	1,616,611	4,486,371
Stone	853,079	378,463	474,616
Sullivan	1,585,699	433,064	1,152,635
Taney	2,213,451	687,048	1,526,403
Texas	2,413,847	681,601	1,732,246
Vernon	13,198,111	843,260	12,354,851
Warren	1,004,029	601,340	402,689
Washington	3,148,546	1,543,889	1,604,657
Wayne	2,496,986	642,658	1,854,328
Webster	1,786,260	601,991	1,184,269
Worth	279,010	64,528	214,482
Wright	2,502,916	586,178	1,916,738

Table IV. Medical Assistance Persons and Payments

County	Unduplicated Recipients	Total Payments	Ambulance Services	
			Recipients	Payments
STATE TOTAL	346,117	391,575,582*	17,217	651,478
Adair	1,292	1,752,411	17	388
Andrew	626	903,608	56	3,003
Atchison	428	698,741	27	907
Audrain	1,454	1,901,544	42	1,646
Barry	1,845	1,337,660	51	1,330
Barton	672	758,274	48	1,469
Bates	1,200	1,573,139	67	2,589
Benton	820	710,028	75	3,777
Bollinger	1,099	633,582	45	2,079
Boone	3,902	4,712,263	123	3,887
Buchanan	6,419	9,058,728	438	16,831
Butler	6,076	6,032,675	551	15,540
Caldwell	433	634,616	37	1,185
Callaway	1,534	1,542,704	78	2,763
Camden	1,216	1,059,022	76	3,430
Cape Girardeau	3,220	3,325,349	15	327
Carroll	881	596,119	58	3,250
Carter	885	1,103,527	61	2,274
Cass	1,757	1,711,679	62	1,973
Cedar	1,176	1,930,913	121	3,607
Chariton	834	1,376,228	92	2,469
Christian	1,584	776,003	38	1,563
Clark	592	755,724	55	2,181
Clay	3,428	3,931,745	144	5,180
Clinton	853	914,879	75	2,889
Cole	1,906	1,581,064	53	2,330
Cooper	718	473,360	24	700
Crawford	1,910	1,764,891	84	3,374
Dade	424	900,150	10	156
Dallas	1,155	1,205,140	140	5,409
Daviess	459	352,524	21	551
DeKalb	427	1,286,484	59	1,751
Dent	1,531	1,668,150	49	4,022
Douglas	1,197	1,252,057	35	822
Dunklin	7,073	6,721,558	463	16.825
Franklin	3,326	3,027,129	141	6,109
Gasconade	574	705,489	44	1,422
Gentry	475	1,213,843	20	462
Greene	13,876	13,842,751	470	14,727
Grundy	686	1,036,583	69	1,521
Harrison	618	632,158	15	629
Henry	1,492	1,990,154	13	432
Hickory	471	260,983	29	1,089
Holt	454	484,746	41	1,580
Howard	864	772,880	82	1,914
Howell	2,865	2,663,405	116	2,622
Iron	1,421	1,761,225	94	2,635
Jackson	40,991	44,144,622	2,241	97,143
Jasper	6,462	6,055,257	314	7,337
Jefferson	5,762	3,302,797	229	9,251
Johnson	1,106	1,613,151	59	2,002
Knox	269	427,607	36	1,122
Laclede	2,274	2,415,990	18	596
Lafayette	1,471	4,724,397	114	3,256
Lawrence	2,098	2,927,743	60	894
Lewis	628	562,464	88	4,016
Lincoln	1,150	1,281,704	151	5,463

1/ Payments amounting to $29,094 were made to various types of medical services but totals of the following services: Clinic $3,798; Optometric $917; Laboratory and Hospital $2,569; ICF-MR total is lower than column adds to by $7,280.

* Buy In payments of $6,647,144 are included in Grand Total but not distributed by county.

by Category of Service and by County, July 1980-June 1981 1/

County	Unduplicated Recipients	Total Payments	Ambulance Services	
			Recipients	Payments
Linn	1,042	1,434,847	111	3,153
Livingston	1,051	749,599	81	1,885
McDonald	1,291	715,556	44	1,902
Macon	786	1,272,153	89	2,323
Madison	1,002	674,004	10	395
Maries	396	229,573	22	1,033
Marion	2,292	2,613,105	134	4,818
Mercer	244	396,307	4	95
Miller	1,382	1,690,481	98	3,118
Mississippi	4,071	3,205,873	432	12,549
Moniteau	661	726,056	109	3,805
Monroe	497	236,492	31	667
Montgomery	861	1,421,180	74	2,354
Morgan	899	1,160,463	88	3,193
New Madrid	5,128	3,863,155	386	15,236
Newton	1,958	1,465,697	35	1,254
Nodaway	758	1,059,231	44	1,192
Oregon	1,289	1,358,771	91	3,277
Osage	386	244,190	13	495
Ozark	896	559,103	11	127
Pemiscot	6,633	4,897,112	139	6,271
Perry	1,012	2,203,055	44	2,796
Pettis	3,019	3,231,052	207	7,763
Phelps	1,975	3,053,979	122	5,355
Pike	1,245	1,050,442	6	216
Platte	888	673,299	35	1,337
Polk	1,215	1,329,390	88	3,152
Pulaski	1,717	1,547,537	85	6,126
Putnam	276	278,839	23	1,591
Ralls	325	217,212	16	445
Randolph	1,651	2,035,556	151	4,666
Ray	763	808,982	24	1,286
Reynolds	651	528,915	11	446
Ripley	2,098	2,188,975	96	3,475
St. Charles	4,394	5,281,314	409	15,693
St. Clair	923	1,179,948	14	774
St. Francois	4,375	5,872,043	233	8,325
Ste. Genevieve	715	838,319	62	1,606
St. Louis	32,364	33,529,393	965	36,217
St. Louis City	76,284	82,519,560	3,025	133,913
Saline	1,772	7,423,897	141	6,296
Schuyler	353	574,491	36	1,198
Scotland	239	403,426	20	661
Scott	4,882	4,626,612	402	8,705
Shannon	858	1,388,679	103	4,376
Shelby	517	482,679	63	3,040
Stoddard	3,554	4,486,371	324	8,914
Stone	708	474,616	10	270
Sullivan	716	1,152,635	22	1,079
Taney	1,217	1,526,403	83	2,052
Texas	1,711	1,732,246	83	3,695
Vernon	1,997	12,354,851	11	702
Warren	697	402,689	10	357
Washington	2,593	1,604,657	181	9,534
Wayne	1,514	1,854,328	86	3,065
Webster	1,347	1,184,269	11	166
Worth	174	214,482	5	102
Wright	1,496	1,916,738	130	4,241

cannot be identified by county breakdown. These payments are added to statewide X-ray $6,605; Physician Services $1,521; ICF $18,763; SNF $2,201; Inpatient

(Columns do not always add to totals due to rounding off.)

Table IV. Medical Assistance Persons and Payments

County	Audiology Services		Clinic Services	
	Recipients	Payments	Recipients	Payments
STATE TOTAL	3,396	887,709	93,566	7,591,103
Adair	9	2,563	455	48,949
Andrew	4	720	376	21,554
Atchison	2	332	22	1,633
Audrain	10	2,845	63	5,643
Barry	53	16,891	305	28,965
Barton	11	3,358	115	8,200
Bates	7	1,790	541	43,506
Benton	10	3,189	480	39,080
Bollinger	21	7,278	758	54,839
Boone	18	5,171	331	15,068
Buchanan	98	13,296	793	61,663
Butler	174	41,756	4,764	553,727
Caldwell			57	5,089
Callaway	11	3,788	679	37,646
Camden	5	770	246	15,926
Cape Girardeau	33	8,566	839	62,973
Carroll	14	3,193	88	5,960
Carter	19	5,140	505	53,180
Cass	4	1,195	277	23,969
Cedar	12	3,787	567	36,722
Chariton	8	1,774	55	4,414
Christian	22	5,079	748	52,103
Clark			43	5,656
Clay	17	4,395	568	44,280
Clinton	8	1,364	232	17,396
Cole	19	4,908	732	47,912
Cooper	4	1,016	51	4,496
Crawford	4	698	434	35,968
Dade	4	1,563	119	12,053
Dallas	10	2,607	316	33,462
Daviess	1	117	33	2,673
DeKalb	6	1,735	183	11,808
Dent	9	2,595	188	14,331
Douglas	27	8,901	296	23,470
Dunklin	182	59,206	1,502	160,501
Franklin	10	2,048	184	13,685
Gasconade	2	345	83	4,298
Gentry	5	1,001	50	4,828
Greene	157	40,803	5,966	436,385
Grundy	11	3,788	247	15,348
Harrison	5	1,682	145	7,346
Henry	12	3,377	945	87,927
Hickory	12	4,050	237	14,622
Holt	5	822	47	2,753
Howard	4	1,054	42	3,505
Howell	34	10,764	488	41,483
Iron	21	6,413	249	13,618
Jackson	125	30,376	16,761	1,321,984
Jasper	154	40,237	882	59,099
Jefferson	12	1,829	361	33,939
Johnson	15	3,112	236	21,571
Knox			61	6,242
Laclede	21	5,116	283	32,826
Lafayette	32	5,086	413	23,776
Lawrence	48	14,428	649	64,981
Lewis	3	937	184	7,030
Lincoln	2	684	207	14,642

by Category of Service and by County, July 1980-June 1981 (continued)

County	Audiology Services		Clinic Services	
	Recipients	Payments	Recipients	Payments
Linn	7	2,062	57	7,313
Livingston	7	2,292	74	6,462
McDonald	17	5,303	94	10,722
Macon	4	1,287	72	6,841
Madison	18	5,968	62	6,500
Maries	3	734	140	7,171
Marion	17	5,250	371	10,434
Mercer	1	345	29	1,536
Miller	18	4,485	162	10,562
Mississippi	149	36,208	224	19,262
Moniteau	9	2,495	227	16,120
Monroe	3	757	40	2,359
Montgomery	4	1,078	38	5,421
Morgan	23	4,919	555	26,271
New Madrid	164	42,829	1,124	76,173
Newton	93	28,967	302	26,016
Nodaway	14	3,400	186	13,790
Oregon	20	7,907	256	20,496
Osage	4	1,017	92	6,541
Ozark	23	8,171	228	10,647
Pemiscot	139	43,176	258	16,130
Perry	25	5,955	60	7,994
Pettis	41	7,812	157	9,755
Phelps	11	3,125	755	61,177
Pike	17	5,468	653	70,305
Platte	1	293	160	13,362
Polk	16	5,494	749	56,160
Pulaski	8	2,518	160	18,788
Putnam	2	630	27	2,451
Ralls	2	629	64	2,083
Randolph	11	3,126	192	9,497
Ray	8	1,423	305	17,660
Reynolds	8	2,634	104	9,132
Ripley	40	9,264	944	113,430
St. Charles	22	6,211	572	76,376
St. Clair	13	3,603	463	38,108
St. Francois	35	9,863	239	20,635
Ste. Genevieve	2	90	22	3,446
St. Louis	121	21,782	5,182	463,358
St. Louis City	188	41,167	23,397	1,727,570
Saline	24	4,838	230	13,300
Schuyler	1	323	70	7,761
Scotland	2	646	24	3,158
Scott	149	35,192	457	36,702
Shannon	32	9,380	142	16,040
Shelby	3	943	39	2,640
Stoddard	141	33,628	1,986	174,829
Stone	18	6,012	292	27,801
Sullivan	5	1,710	368	28,135
Taney	21	5,733	385	46,178
Texas	20	4,798	246	22,163
Vernon	13	2,871	1,274	91,133
Warren	2	668	34	4,082
Washington	23	7,149	1,201	107,005
Wayne	32	10,624	743	80,331
Webster	21	5,888	402	35,097
Worth	3	1,158	18	1,299
Wright	52	16,880	375	34,879

Table IV. Medical Assistance Persons and Payments

County	DME Services		Dental Services	
	Recipients	Payments	Recipients	Payments
STATE TOTAL	3,895	971,866	114,631	13,684,289
Adair	213	11,799	430	57,087
Andrew	13	904	134	17,906
Atchison	3	463	145	12,236
Audrain	12	1,008	388	42,473
Barry	8	1,302	565	72,483
Barton	8	6,250	180	20,656
Bates	12	1,664	286	42,739
Benton	5	1,369	288	33,600
Bollinger	15	3,470	458	74,730
Boone	43	24,466	1,263	141,023
Buchanan	119	28,233	2,318	315,992
Butler	73	8,036	1,894	259,093
Caldwell	8	4,063	127	15,740
Callaway	1	128	468	58,515
Camden	10	7,374	400	49,267
Cape Girardeau	50	7,395	987	115,175
Carroll	14	4,365	325	37,258
Carter	11	7,225	307	51,021
Cass	27	3,638	521	69,896
Cedar	16	2,562	314	29,131
Chariton	18	1,127	239	30,804
Christian	5	2,049	670	90,081
Clark	12	1,245	232	15,758
Clay	69	11,450	1,155	133,338
Clinton	8	733	280	25,126
Cole	14	1,819	648	59,732
Cooper	2	174	175	12,773
Crawford	8	2,769	614	65,457
Dade	7	3,167	94	13,726
Dallas	8	1,218	395	56,092
Daviess	4	2,305	107	14,702
DeKalb	1	36	184	26,196
Dent	9	4,225	419	51,815
Douglas	7	2,726	455	77,488
Dunklin	71	14,132	2,422	315,349
Franklin	47	7,903	966	101,334
Gasconade	15	1,165	96	9,353
Gentry	5	677	133	15,589
Greene	80	24,474	5,884	878,080
Grundy	11	2,220	154	13,735
Harrison	5	5,927	203	26,239
Henry	21	3,988	378	54,676
Hickory	4	727	183	27,284
Holt	7	4,308	162	19,294
Howard	9	2,983	279	34,120
Howell	28	3,176	905	110,972
Iron	12	1,233	403	36,191
Jackson	870	207,729	15,004	1,644,584
Jasper	66	11,186	2,343	303,843
Jefferson	36	18,178	2,154	251,801
Johnson	31	4,668	457	44,913
Knox	13	214	53	8,546
Laclede	9	4,697	922	133,689
Lafayette	28	5,231	495	49,124
Lawrence	17	2,543	745	87,948
Lewis	27	1,177	158	21,276
Lincoln	8	1,279	295	25,381

by Category of Service and by County, July 1980-June 1981 (continued)

County	DME Services		Dental Services	
	Recipients	Payments	Recipients	Payments
Linn	24	4,371	246	26,524
Livingston	8	1,251	359	33,039
McDonald	6	2,652	287	27,797
Macon	30	1,021	201	23,356
Madison	30	4,552	347	48,752
Maries	4	246	143	15,986
Marion	32	7,876	616	85,247
Mercer	3	914	74	8,380
Miller	9	1,278	330	38,228
Mississippi	26	2,813	1,368	191,523
Moniteau	4	1,255	177	16,360
Monroe	1	183	106	7,916
Montgomery	5	1,777	206	22,364
Morgan	3	1,321	215	26,031
New Madrid	45	5,446	1,549	172,702
Newton	19	8,912	629	79,868
Nodaway	7	2,493	237	22,255
Oregon	10	2,638	368	46,890
Osage	1	70	114	13,465
Ozark	4	402	304	48,299
Pemiscot	57	8,865	2,608	387,480
Perry	7	520	325	34,953
Pettis	15	2,099	1,127	153,350
Phelps	13	2,856	703	81,629
Pike	5	3,262	312	38,804
Platte	15	4,924	424	43,740
Polk	11	1,852	500	63,654
Pulaski	6	457	526	70,043
Putnam	9	126	55	4,184
Ralls	1	10	98	11,900
Randolph	17	2,140	439	52,480
Ray	7	3,340	355	33,513
Reynolds	7	1,965	185	27,842
Ripley	23	3,421	660	76,371
St. Charles	36	5,715	1,377	136,595
St. Clair	10	940	300	43,876
St. Francois	30	7,313	1,552	171,638
Ste. Genevieve	6	1,384	287	29,241
St. Louis	255	116,339	10,915	1,239,817
St. Louis City	451	142,098	23,161	2,542,648
Saline	12	936	458	50,824
Schuyler	24	1,093	94	12,816
Scotland	12	396	79	8,407
Scott	52	11,514	1,700	178,301
Shannon	12	7,818	238	30,732
Shelby	7	640	103	11,621
Stoddard	78	12,532	1,409	218,192
Stone	4	1,102	256	33,968
Sullivan	51	4,723	159	18,294
Taney	7	2,747	524	62,246
Texas	18	8,614	429	48,379
Vernon	9	1,242	493	51,226
Warren	3	2,011	234	24,090
Washington	64	51,986	1,004	139,063
Wayne	14	5,899	411	60,225
Webster	7	2,390	390	49,864
Worth	1	169	45	7,329
Wright	15	4,387	562	77,553

Table IV. Medical Assistance Persons and Payments

County	EPSDT Services		Family Planning	
	Recipients	Payments	Recipients	Payments
STATE TOTAL	30,974	867,344	35,838	1,985,466
Adair	112	3,123	109	5,371
Andrew	13	350	33	1,490
Atchison	19	455	19	509
Audrain	125	3,578	213	7,987
Barry	158	3,729	102	2,692
Barton	50	1,219	27	1,144
Bates	54	1,165	67	3,689
Benton	57	1,332	95	4,246
Bollinger	118	3,133	63	2,446
Boone	242	6,780	335	10,607
Buchanan	239	6,077	681	30,443
Butler	311	7,398	499	27,377
Caldwell	16	375	26	1,945
Callaway	82	1,792	195	7,190
Camden	99	2,375	143	5,661
Cape Girardeau	318	9,948	416	15,437
Carroll	59	1,355	69	2,500
Carter	31	750	34	1,183
Cass	133	2,926	192	8,595
Cedar	78	2,035	57	3,130
Chariton	26	570	60	2,228
Christian	184	4,820	142	5,163
Clark	31	655	44	1,538
Clay	185	5,068	451	18,360
Clinton	46	931	85	3,527
Cole	101	2,492	280	10,069
Cooper	33	790	55	2,700
Crawford	206	5,387	164	5,586
Dade	21	480	12	316
Dallas	85	1,895	35	1,228
Daviess	28	565	27	816
DeKalb	27	638	32	950
Dent	95	2,087	170	6,669
Douglas	107	2,330	82	3,847
Dunklin	860	21,530	607	29,212
Franklin	259	6,370	403	17,829
Gasconade	19	434	33	1,381
Gentry	9	210	25	1,073
Greene	1,603	47,376	1,457	63,200
Grundy	20	525	35	1,545
Harrison	12	240	46	2,658
Henry	103	2,614	133	5,159
Hickory	43	981	32	1,013
Holt	13	315	23	627
Howard	48	1,115	75	3,654
Howell	304	7,830	247	12,244
Iron	100	2,639	135	6,038
Jackson	4,519	127,862	8,298	328,901
Jasper	435	10,643	690	33,778
Jefferson	420	10,518	779	42,320
Johnson	110	2,859	201	12,162
Knox	14	350	9	333
Laclede	200	4,535	251	12,146
Lafayette	117	3,001	122	6,206
Lawrence	187	4,558	164	6,177
Lewis	23	630	60	2,029
Lincoln	43	1,006	112	2,786

by Category of Service and by County, July 1980-June 1981 (continued)

County	EPSDT Services		Family Planning	
	Recipients	Payments	Recipients	Payments
Linn	54	1,295	65	2,499
Livingston	81	1,783	73	3,538
McDonald	114	2,375	110	4,732
Macon	38	890	36	1,668
Madison	105	2,790	94	3,906
Maries	32	716	25	1,283
Marion	54	746	262	11,668
Mercer	7	145	9	394
Miller	99	2,407	150	6,753
Mississippi	468	11,686	491	23,873
Moniteau	37	950	46	2,293
Monroe	28	615	34	2,399
Montgomery	37	907	89	4,330
Morgan	46	1,162	61	2,049
New Madrid	640	15,414	638	24,700
Newton	151	3,713	263	11,641
Nodaway	15	325	61	2,598
Oregon	98	2,206	96	3,851
Osage	22	616	29	1,277
Ozark	130	3,268	55	2,372
Pemiscot	1,077	27,918	687	31,719
Perry	77	1,875	94	3,749
Pettis	438	20,110	399	17,036
Phelps	60	1,189	166	6,520
Pike	65	1,429	122	4,795
Platte	30	854	160	8,039
Polk	105	2,572	80	3,857
Pulaski	90	2,118	236	12,079
Putnam	27	650	16	736
Ralls	13	233	31	1,873
Randolph	109	3,010	191	8,835
Ray	69	1,703	82	2,917
Reynolds	46	1,169	59	3,350
Ripley	101	2,344	182	8,320
St. Charles	194	4,816	645	24,486
St. Clair	52	1,099	68	2,659
St. Francois	412	9,974	645	25,015
Ste. Genevieve	43	1,035	112	4,275
St. Louis	3,662	117,872	5,227	199,872
St. Louis City	7,254	220,161	15,362	596,797
Saline	70	1,915	161	5,761
Schuyler	17	425	29	1,326
Scotland	28	550	17	565
Scott	308	7,389	705	29,541
Shannon	32	710	62	1,841
Shelby	19	400	20	679
Stoddard	233	5,301	296	12,742
Stone	59	1,302	45	2,071
Sullivan	41	1,009	27	1,081
Taney	116	2,703	102	4,332
Texas	101	2,653	167	5,763
Vernon	58	1,365	116	4,949
Warren	26	546	75	3,177
Washington	316	7,839	308	15,190
Wayne	154	3,895	102	3,511
Webster	125	3,120	100	3,940
Worth	8	180	28	1,119
Wright	133	3,165	111	4,050

Table IV. Medical Assistance Persons and Payments

County	Home Health Services		Inpatient Hospital	
	Recipients	Payments	Recipients	Payments
STATE TOTAL	3,215	971,660	88,899	116,652,005
Adair	17	1,404	389	512,703
Andrew	2	227	163	177,452
Atchison			150	130,168
Audrain	9	1,409	409	373,604
Barry	34	3,721	532	423,948
Barton	3	1,173	168	157,413
Bates	2	173	469	572,283
Benton	1	197	189	142,872
Bollinger	11	2,432	245	224,600
Boone	41	43,261	915	1,327,684
Buchanan	29	7,495	2,007	2,424,450
Butler	64	20,950	1,992	2,228,716
Caldwell	5	1,669	131	168,361
Callaway	7	1,162	370	658,650
Camden	24	2,793	283	337,167
Cape Girardeau	21	3,119	747	731,558
Carroll			303	316,972
Carter	44	6,675	242	245,224
Cass	9	3,143	481	464,803
Cedar	53	10,543	296	296,989
Chariton	3	929	225	205,399
Christian	45	6,469	337	304,965
Clark	3	190	172	202,928
Clay	43	12,188	926	1,263,362
Clinton	2	242	229	273,333
Cole	11	673	546	596,874
Cooper	12	1,046	183	227,057
Crawford	14	940	461	430,527
Dade	12	3,901	125	175,367
Dallas	39	9,052	282	297,527
Daviess	1	394	93	68,494
DeKalb	1	60	186	118,717
Dent	5	308	462	360,806
Douglas	43	6,018	330	320,875
Dunklin	69	15,938	1,748	1,832,316
Franklin	36	8,992	764	743,821
Gasconade	8	813	133	115,874
Gentry	2	405	208	159,074
Greene	104	11,713	3,663	4,223,589
Grundy	6	496	257	142,385
Harrison	10	1,727	233	138,423
Henry	5	1,358	464	422,925
Hickory	11	1,628	137	111,860
Holt	3	343	116	124,964
Howard	11	486	267	262,202
Howell	45	6,801	842	723,793
Iron	7	416	412	442,467
Jackson	301	115,223	11,322	19,017,317
Jasper	38	8,653	1,833	1,833,451
Jefferson	26	14,092	1,133	1,743,947
Johnson	6	7,362	329	347,303
Knox	1	60	76	80,927
Laclede	13	1,488	696	575,672
Lafayette	2	1,744	490	307,786
Lawrence	29	5,485	686	585.654
Lewis	1	60	166	139,440
Lincoln	7	2,659	291	331,726

by Category of Service and by County, July 1980-June 1981 (continued)

County	Home Health Services		Inpatient Hospital	
	Recipients	Payments	Recipients	Payments
Linn	12	3,266	287	299,027
Livingston	3	894	410	274,848
McDonald	15	5,506	334	333,236
Macon	8	3,739	232	211,760
Madison	23	3,883	396	297,760
Maries	11	977	107	100,397
Marion	25	5,466	719	975,465
Mercer	1	330	109	57,250
Miller	19	4,578	362	446,962
Mississippi	34	6,776	798	579,378
Moniteau	14	1,419	185	192,385
Monroe			123	89,281
Montgomery	12	929	226	401,641
Morgan	14	4,324	181	216,017
New Madrid	32	5,042	1,059	921,917
Newton	8	2,179	546	506,352
Nodaway	9	4,653	323	309,442
Oregon	39	4,762	348	257,438
Osage	10	3,000	86	125,226
Ozark	32	6,760	254	189,903
Pemiscot	41	5,841	1,754	1,429,553
Perry	9	450	31[illegible]	455,325
Pettis	12	2,811	974	849,584
Phelps	32	5,689	581	631,325
Pike			325	559,850
Platte	6	1,524	239	382,863
Polk	42	6,587	362	325,033
Pulaski	26	1,941	603	939,495
Putnam	5	448	48	43,937
Ralls	12	865	104	129,834
Randolph	4	467	530	515,735
Ray	2	34	249	248,166
Reynolds	11	861	264	239,476
Ripley	14	3,340	629	779,279
St. Charles	29	14,138	1,062	1,629,229
St. Clair	12	1,574	353	313,106
St. Francois	16	5,292	1,239	1,728,616
Ste. Genevieve	7	4,774	210	225,130
St. Louis	163	98,262	6,396	10,577,882
St. Louis City	626	306,315	16,754	29,359,485
Saline	6	1,626	497	478,627
Schuyler	2	136	103	104,094
Scotland	8	374	94	60,197
Scott	41	5,082	1,206	998,381
Shannon	45	7,326	286	273,265
Shelby	2	214	123	127,062
Stoddard	31	2,497	970	856,165
Stone	36	4,854	248	232,929
Sullivan	16	5,403	254	321,768
Taney	17	2,367	358	343,324
Texas	46	7,733	456	400,736
Vernon	6	164	769	994,047
Warren	3	280	195	210,442
Washington	43	8,225	645	640,783
Wayne	65	17,652	439	484,137
Webster	64	7,345	364	389,605
Worth	1	66	65	37,701
Wright	52	8,723	443	378,822

Table IV. Medical Assistance Persons and Payments

County	Lab and X-ray Services		Mental Hospital Services	
	Recipients	Payments	Recipients	Payments
STATE TOTAL	40,540	1,053,297	66	18,254
Adair	8	261		
Andrew	81	2,709		
Atchison	20	945		
Audrain	16	192		
Barry	122	3,053		
Barton	32	616		
Bates	30	1,031		
Benton	32	626		
Bollinger	269	7,922		
Boone	393	5,580		
Buchanan	1,346	32,879		
Butler	490	6,482		
Caldwell	13	837		
Callaway	127	1,691		
Camden	45	887		
Cape Girardeau	1,107	29,501		
Carroll	10	301		
Carter	56	1,533		
Cass	254	6,458		
Cedar	141	1,602		
Chariton	13	134		
Christian	226	42,716		
Clark	7	65		
Clay	609	16,641		
Clinton	76	2,495		
Cole	287	5,593	1	180
Cooper	34	309		
Crawford	107	2,810		
Dade	32	801		
Dallas	89	2,351		
Daviess	27	349		
DeKalb	41	583	1	160
Dent	116	2,664		
Douglas	125	2,380		
Dunklin	406	7,100		
Franklin	325	6,200		
Gasconade	28	248		
Gentry	28	918		
Greene	2,348	43,675		
Grundy	27	369		
Harrison	16	627		
Henry	53	14,942		
Hickory	45	562		
Holt	36	1,306		
Howard	42	455		
Howell	89	2,186		
Iron	146	3,261		
Jackson	7,689	230,942	22	6,787
Jasper	1,089	20,002		
Jefferson	1,462	30,819		
Johnson	115	1,791		
Knox	5	79		
Laclede	155	2,098		
Lafayette	94	1,351	1	42
Lawrence	198	3,169		
Lewis	5	20		
Lincoln	101	2,163		62-

by Category of Service and by County, July 1980-June 1981 (continued)

County	Lab and X-ray Services		Mental Hospital Services	
	Recipients	Payments	Recipients	Payments
Linn	5	35		
Livingston	20	755		
McDonald	92	1,048		
Macon	23	476		
Madison	72	1,244		
Maries	20	331		
Marion	33	161		
Mercer	3	37		
Miller	82	1,113		
Mississippi	199	3,722		
Moniteau	58	762		
Monroe	11	123		
Montgomery	14	261		
Morgan	44	633		
New Madrid	270	5,349		
Newton	189	3,688		
Nodaway	28	1,133		
Oregon	81	1,683		
Osage	33	715		
Ozark	39	918		
Pemiscot	429	3,835		
Perry	347	7,152		
Pettis	587	8,255		
Phelps	215	3,648		
Pike	93	769		
Platte	180	6,416		
Polk	161	2,104		
Pulaski	49	951		
Putnam	3	30		
Ralls	5	54		
Randolph	55	810		
Ray	67	1,548		
Reynolds	53	1,744		
Ripley	135	1,622		
St. Charles	491	10,248		
St. Clair	35	444		
St. Francois	392	5,570		
Ste. Genevieve	58	656		
St. Louis	5,641	169,511	4	2,480
St. Louis City	6,518	167,627	37	8,667
Saline	99	1,189		
Schuyler	1	1		
Scotland	1	16		
Scott	837	18,287		
Shannon	43	773		
Shelby	7	75		
Stoddard	424	8,910		
Stone	93	2,248		
Sullivan	7	229		
Taney	335	13,227		
Texas	111	2,198		
Vernon	68	1,637		
Warren	29	383		
Washington	123	2,866		
Wayne	381	12,268		
Webster	136	2,930		
Worth	6	73		
Wright	126	2,920		

Table IV. Medical Assistance Persons and Payments

County	Skilled Nursing Facility		Optometric Services	
	Recipients	Payments	Recipients	Payments
STATE TOTAL	1,960	4,292,690	63,761	3,726,625
Adair	7	26,261	204	11,728
Andrew	1	2	45	2,239
Atchison			79	4,207
Audrain	9	26,964	205	14,839
Barry	1	2,608	383	23,153
Barton	2	251	150	7,027
Bates			290	16,600
Benton			151	8,440
Bollinger			292	18,074
Boone	4	6,033	541	33,336
Buchanan	39	76,188	1,066	52,277
Butler	22	74,410	1,623	101,172
Caldwell			98	6,198
Callaway	1	96	307	16,236
Camden	45	89,549	231	17,006
Cape Girardeau	1	1,031	557	30,885
Carroll			218	10,840
Carter			236	16,895
Cass	3	1,125	274	13,513
Cedar	2	762	304	18,350
Chariton	37	136	130	8,239
Christian	3	8,716	265	14,926
Clark			85	4,636
Clay	30	41,399	441	19,181
Clinton	1	518	158	9,554
Cole	2	4	241	11,824
Cooper			123	6,954
Crawford	1	26	425	22,753
Dade			112	7,199
Dallas		240-	296	15,317
Daviess			88	5,160
DeKalb	1	810	83	4,906
Dent	1	200-	375	25,748
Douglas	3	19,810	287	17,823
Dunklin	4	4,061	2,214	188,051
Franklin	3	2,593	599	31,843
Gasconade	1	2	104	7,121
Gentry	1	7	72	4,158
Greene	65	150,900	2,201	114,015
Grundy			145	7,761
Harrison			158	9,241
Henry	27	42,542	323	18,692
Hickory			121	6,833
Holt			40	2,132
Howard			147	7,866
Howell	10	14,911	639	42,967
Iron	1	338	396	25,917
Jackson	360	1,074,544	4,666	224,607
Jasper	46	34,610	1,396	83,768
Jefferson	22	6,024	850	43,551
Johnson	27	102,403	268	17,262
Knox			30	2,275
Laclede	14	39,138	404	24,669
Lafayette	3	292	135	8,860
Lawrence	9	14,929	510	28,104
Lewis			93	6,188
Lincoln	2	3,829	144	6,886

by Category of Service and by County, July 1980-June 1981 (continued)

County	Skilled Nursing Facility		Optometric Services	
	Recipients	Payments	Recipients	Payments
Linn	67	393	125	7,778
Livingston			188	11,559
McDonald			270	15,823
Macon	1	1	135	8,599
Madison	1	255	273	16,015
Maries			89	4,375
Marion	6	5,224	356	24,580
Mercer			44	2,823
Miller	1	29	286	17,227
Mississippi	1	51-	838	58,359
Moniteau			169	7,981
Monroe			58	4,032
Montgomery	10	12,496	146	10,483
Morgan	1	265	185	12,091
New Madrid			1,181	75,208
Newton			372	19,650
Nodaway			124	6,595
Oregon			277	20,387
Osage			77	4,333
Ozark			191	13,778
Pemiscot	20	61,184	2,399	172,624
Perry	1	472	203	11,630
Pettis	4	1,674	600	29,623
Phelps	39	37,960	422	22,259
Pike			333	21,266
Platte	1	898	124	6,473
Polk	2	2,056	196	9,631
Pulaski	7	11,907	340	19,577
Putnam			43	2,946
Ralls			60	3,484
Randolph	4	528	266	17,734
Ray			101	5,699
Reynolds	1	54	190	14,298
Ripley	5	14,290	732	58,155
St. Charles	16	41,155	685	34,730
St. Clair	3	1,495	258	15,915
St. Francois	2	388	775	37,155
Ste. Genevieve			124	6,641
St. Louis	430	1,036,868	4,192	210,646
St. Louis City	311	758,694	13,909	754,867
Saline			372	24,414
Schuyler			38	2,456
Scotland			62	4,158
Scott	42	125,163	1,237	82,443
Shannon	1	23	236	16,927
Shelby			78	4,224
Stoddard	2		1,173	85,953
Stone			166	10,234
Sullivan			131	7,178
Taney	4	5,579	283	15,926
Texas	80	70,736	392	24,830
Vernon	64	229,560	418	20,308
Warren	2	926	143	6,924
Washington			616	40,738
Wayne	1	833	418	32,363
Webster	3	1,692	199	11,213
Worth	16	361	38	2,017
Wright			407	26,525

Table IV. Medical Assistance Persons and Payments

County	Intermediate Care Facility		Community Placement ICF-MR	
	Recipients	Payments	Recipients	Payments
STATE TOTAL	21,758	121,493,669	2,189	35,090,567
Adair	154	765,773	4	8,025
Andrew	126	578,289		
Atchison	115	449,415		
Audrain	195	1,080,569	2	2,661
Barry	91	370,343	3	4,298
Barton	87	390,960		
Bates	120	577,037	4	7,369
Benton	81	328,342	1	580
Bollinger	3	398	2	9,085
Boone	402	2,200,409	6	14,205
Buchanan	641	3,411,842	72	1,253,601
Butler	256	1,338,972	2	3,123
Caldwell	104	329,362		
Callaway	62	291,083	103	214,805
Camden	47	231,980		
Cape Girardeau	296	1,642,099	4	4,804
Carroll	1	756		
Carter	76	511,663		
Cass	153	784,422		
Cedar	255	1,257,034	2	945
Chariton	190	914,774		
Christian	1	806		
Clark	85	379,174		
Clay	271	1,599,105		
Clinton	101	375,148	2	405
Cole	81	397,994	8	12,184
Cooper	2	217-	2	3,253
Crawford	137	761,176	1	2,272
Dade	160	559,462	1	3,364
Dallas	99	501,655		
Daviess	48	161,797		
DeKalb	187	993,261		
Dent	112	741,830	3	3,494
Douglas	104	479,954	1	250
Dunklin	375	2,196,887	2	1,322
Franklin	249	1,358,978	1	54
Gasconade	88	422,037		
Gentry	189	902,692	1	232
Greene	985	4,971,085	4	1,739
Grundy	160	696,150		
Harrison	87	315,732		
Henry	202	1,016,489	1	580
Hickory	1	299		
Holt	49	240,674		
Howard	61	251,252		
Howell	168	993,504	3	5,548
Iron	141	837,315	5	2,488
Jackson	1,826	11,634,319	1	5,574
Jasper	430	1,955,888	10	15,182
Jefferson	8	14,473	1	1,401
Johnson	164	798,023		
Knox	51	243,816		
Laclede	215	1,043,828	1	1,531
Lafayette	316	1,644,173	153	2,357,541
Lawrence	259	1,644,473		
Lewis	48	253,127		
Lincoln	137	626,702		

by Category of Service and by County, July 1980-June 1981 (continued)

County	Intermediate Care Facility		Community Placement ICF-MR	
	Recipients	Payments	Recipients	Payments
Linn	171	806,235	1	2,590
Livingston	34	189,605		
McDonald	2	3,051	1	2,396
Macon	152	791,201		
Madison	5	22,940		
Maries	3	6,468		
Marion	234	1,009,331	4	8,586
Mercer	48	262,135		
Miller	179	811,883	1	82
Mississippi	196	1,175,138	2	1,218
Moniteau	62	305,346	1	666
Monroe	2	48	2	2,317
Montgomery	158	717,018	2	3,455
Morgan	144	655,676		
New Madrid	227	1,364,558	1	180
Newton	79	363,595		
Nodaway	94	528,211		
Oregon	129	641,810	2	2,951
Osage			1	1,643
Ozark	25	75,205		
Pemiscot	161	1,043,630	4	12,273
Perry	257	1,400,818	1	8,581
Pettis	252	1,459,728	9	9,971
Phelps	287	1,701,636	9	11,371
Pike	41	95,583	1	1,772
Platte	1	455-		
Polk	110	530,652	3	10,150
Pulaski	4	4,658	2	3,831
Putnam	32	158,723		
Ralls	1	32-		
Randolph	182	950,053	3	6,102
Ray	59	296,881		
Reynolds	2	67		
Ripley	131	572,943	2	3,920
St. Charles	344	2,290,562	1	14
St. Clair	122	541,606		
St. Francois	152	669,625	233	2,161,835
Ste. Genevieve	81	366,524	5	10,350
St. Louis	1,917	12,585,393	54	81,269
St. Louis City	2,532	17,894,556	590	12,616,572
Saline	81	315,377	378	6,195,421
Schuyler	57	342,418		
Scotland	46	262,710		
Scott	374	1,859,201	6	5,155
Shannon	102	756,907	4	6,176
Shelby	43	210,313		
Stoddard	388	2,092,806	1	1,879
Stone				
Sullivan	146	599,265		
Taney	129	701,472		
Texas	141	720,779	6	11,683
Vernon	195	733,453	439	9,908,408
Warren	1	1,339		
Washington	3	6,812	7	56,939
Wayne	117	717,031	2	2,014
Webster	73	331,150	2	3,094
Worth	35	115,419		
Wright	163	927,264	2	1,067

Table IV. Medical Assistance Persons and Payments

County	Outpatient Hospital		Pharmacy Services	
	Recipients	Payments	Recipients	Payments
STATE TOTAL	178,127	18,395,116	294,805	31,879,268
Adair	824	99,372	969	130,498
Andrew	129	8,692	523	66,519
Atchison	64	5,207	393	62,600
Audrain	762	43,847	1,288	170,195
Barry	820	41,741	1,603	196,896
Barton	211	16,505	585	97,552
Bates	377	24,443	1,030	174,404
Benton	157	9,522	712	95,933
Bollinger	292	16,030	1,008	164,691
Boone	2,410	215,554	3,049	268,609
Buchanan	2,497	245,264	5,302	499,191
Butler	2,224	172,422	5,414	896,384
Caldwell	88	5,945	410	64,823
Callaway	681	48,671	1,182	96,785
Camden	440	34,877	1,290	133,100
Cape Girardeau	1,237	89,721	2,791	346,507
Carroll	342	25,767	774	84,532
Carter	271	19,685	810	124,122
Cass	666	49,442	1,510	154,529
Cedar	494	30,354	1,052	158,838
Chariton	334	19,238	761	111,796
Christian	410	30,243	1,263	120,615
Clark	173	13,828	534	86,611
Clay	1,417	133,268	3,012	352,209
Clinton	230	21,551	811	122,107
Cole	1,055	76,534	1,738	178,733
Cooper	359	23,579	639	110,597
Crawford	784	54,511	1,647	212,611
Dade	118	5,343	403	83,863
Dallas	253	13,577	1,045	167,502
Daviess	68	3,697	393	58,615
DeKalb	114	8,716	473	82,779
Dent	676	55,505	1,423	226,582
Douglas	276	12,949	1,094	161,667
Dunklin	3,350	216,388	6,530	1,032,381
Franklin	1,485	132,759	3,118	315,232
Gasconade	200	11,055	588	87,953
Gentry	99	6,028	481	74,071
Greene	5,523	426,053	11,742	1,225,003
Grundy	223	10,552	620	99,364
Harrison	145	8,961	564	71,726
Henry	518	37,326	1,420	196,132
Hickory	116	7,739	453	53,007
Holt	66	4,444	421	53,358
Howard	393	20,638	756	93,816
Howell	1,190	69,985	2,551	348,670
Iron	707	48,616	1,323	190,664
Jackson	23,083	2,668,513	34,137	2,776,016
Jasper	3,125	258,411	5,692	740,251
Jefferson	2,726	264,062	4,747	394,328
Johnson	505	40,185	998	124,855
Knox	103	8,693	261	47,783
Laclede	972	57,112	2,075	242,334
Lafayette	502	42,432	1,238	172,143
Lawrence	748	40,180	1,903	243,788
Lewis	171	12,624	531	69,396
Lincoln	656	35,217	1,085	142,555

by Category of Service and by County, July 1980-June 1981 (continued)

County	Outpatient Hospital		Pharmacy Services	
	Recipients	Payments	Recipients	Payments
Linn	524	35,704	944	145,464
Livingston	367	20,963	957	127,756
McDonald	353	18,960	1,167	156,849
Macon	439	27,832	739	121,042
Madison	546	34,643	993	115,490
Maries	178	11,449	393	48,135
Marion	1,241	99,003	1,800	189,463
Mercer	66	3,241	224	40,843
Miller	532	32,631	1,393	149,722
Mississippi	1,324	87,330	3,812	608,434
Moniteau	256	14,795	644	99,197
Monroe	199	9,984	495	71,293
Montgomery	344	18,835	866	126,865
Morgan	188	12,072	912	124,627
New Madrid	1,816	110,469	4,770	592,647
Newton	718	55,196	1,808	193,310
Nodaway	220	13,451	724	97,582
Oregon	367	15,678	1,264	211,048
Osage	153	11,482	335	42,191
Ozark	187	9,405	835	106,213
Pemiscot	2,908	179,056	6,148	754,323
Perry	648	47,602	857	127,521
Pettis	1,295	75,872	2,786	280,374
Phelps	1,065	86,444	1,880	240,874
Pike	568	36,991	1,133	146,917
Platte	392	40,128	857	92,512
Polk	275	13,625	1,296	189,826
Pulaski	983	104,592	1,754	147,098
Putnam	124	6,642	252	41,585
Ralls	189	11,701	278	29,485
Randolph	973	66,948	1,564	190,384
Ray	361	24,320	773	112,881
Reynolds	362	28,153	677	101,830
Ripley	816	71,434	1,991	307,951
St. Charles	2,274	252,958	3,834	344,820
St. Clair	382	28,515	921	122,634
St. Francois	2,130	124,952	4,026	481,275
Ste. Genevieve	437	30,094	661	80,597
St. Louis	18,305	2,298,400	24,823	2,282,822
St. Louis City	54,141	7,342,155	58,208	4,120,382
Saline	580	35,046	1,410	165,879
Schuyler	174	14,737	329	52,602
Scotland	139	13,180	219	32,467
Scott	2,647	195,196	4,742	590,964
Shannon	359	22,848	862	149,456
Shelby	199	12,177	458	66,892
Stoddard	1,498	94,121	3,745	612,788
Stone	278	16,310	689	85,196
Sullivan	521	36,602	728	89,088
Taney	584	44,137	1,181	161,036
Texas	671	38,357	1,613	212,375
Vernon	823	39,769	1,530	197,664
Warren	345	26,467	639	61,101
Washington	1,483	114,418	2,341	249,022
Wayne	390	26,430	1,545	264,198
Webster	328	18,571	1,220	207,673
Worth	26	1,300	172	27,685
Wright	577	28,171	1,424	231,098

Table IV. Medical Assistance Persons and Payments

County	Physician Services		Podiatry Services		Rehab Center Services	
	Recipients	Payments	Recipients	Payments	Recipients	Payments
STATE TOTAL	240,529	24,249,847	4,126	183,476	1,262	282,709
Adair	684	66,759	19	348		
Andrew	224	21,218			1	261
Atchison	313	29,645	1	20		
Audrain	1,232	120,461	1	52	10	1,721
Barry	1,457	139,532			8	975
Barton	486	43,685	34	797		
Bates	819	97,046	49	896	14	4,714
Benton	395	34,349	2	18	18	2,558
Bollinger	469	42,375				
Boone	3,384	388.859	1	4	21	1,725
Buchanan	4,938	571,382	3	68	60	10,580
Butler	2,581	258,477	121	7,295	28	10,685
Caldwell	338	28,909	1	115		
Callaway	938	100,876	35	581	1	183
Camden	1,082	124,493	33	2,368		
Cape Girardeau	2,249	225,001			11	1,301
Carroll	794	99,038			1	35
Carter	600	56,863	1	10	1	84
Cass	1,337	117,966	9	134	23	3,953
Cedar	855	74,238	6	286		
Chariton	711	71,215	2	730	1	252
Christian	1,023	85,554	3	135		
Clark	472	41,228	1	33		
Clay	2,503	264,685	25	472	23	7,140
Clinton	609	57,426			1	133
Cole	1,675	170,008	18	1,080	2	122
Cooper	687	78,131				
Crawford	1,568	155,967	52	1,754	2	308
Dade	235	29,274	2	115		
Dallas	1,030	94,302	69	2,183		
Daviess	381	32,288				
DeKalb	375	33,313				
Dent	1,452	159,014	56	2,077	33	4,579
Douglas	1,081	110,660				
Dunklin	6,101	605,042	113	3,026	18	2,292
Franklin	2,914	270,743	35	600		
Gasconade	530	41,869			1	120
Gentry	481	42,417				
Greene	9,341	1,160,581	48	6,459	26	2,808
Grundy	502	40,825				
Harrison	542	41,001				
Henry	821	77,420	30	409	1	7
Hickory	382	29,289				
Holt	397	27,804				
Howard	829	87,817	1	4		
Howell	2,483	264,051	58	1,876	1	21
Iron	1,266	139,318	1	40		
Jackson	23,504	2,523,058	693	25,124	310	77,507
Jasper	5,327	631,825	167	6,590		
Jefferson	4,561	413,137	6	145	35	8,980
Johnson	904	76,073	3	198	21	6,389
Knox	244	27,139	2	29		
Laclede	2,184	228,468	3	133	19	5,913
Lafayette	1,086	81,840	2	147	36	10,366
Lawrence	1,661	159,621	27	812		
Lewis	435	44,509	1	4		
Lincoln	808	78,636	8	154		

by Category of Service and by County, July 1980-June 1981 (continued)

County	Physician Services		Podiatry Services		Rehab Center Services	
	Recipients	Payments	Recipients	Payments	Recipients	Payments
Linn	900	85,923	4	54		
Livingston	968	72,693	16	278		
McDonald	1,157	123,112	3	94		
Macon	734	69,873	13	246		
Madison	980	108,909				
Maries	322	30,202	2	72		
Marion	1,720	168,907			11	882
Mercer	213	17,841				
Miller	1,398	151,961	44	1,402	31	6,061
Mississippi	3,741	386,657	1	56	8	882
Moniteau	566	59,403	6	825		
Monroe	487	44,518				
Montgomery	875	90,950	2	17		
Morgan	643	65,975	6	255	10	3,106
New Madrid	4,560	434,911	5	374		
Newton	1,601	160,425	13	933		
Nodaway	561	52,062				
Oregon	1,184	115,640	2	109		
Osage	317	32,119				
Ozark	851	83,635				
Pemiscot	6,435	712,878	2	327	1	28
Perry	839	82,712			29	2,950
Pettis	2,631	289,836	1	13	30	5,359
Phelps	1,491	141,867	165	4,582	43	4,455
Pike	658	62,627	3	368	1	21
Platte	587	70,169	14	212		
Polk	1,039	102,985				
Pulaski	1,558	198,220	38	3,143		
Putnam	194	13,997	2	165		
Ralls	290	24,647				
Randolph	1,644	202,993			1	48
Ray	648	56,731			2	857
Reynolds	703	95,771	2	48		
Ripley	1,712	159,089	5	328		
St. Charles	3,840	374,911	141	5,997	31	11,042
St. Clair	663	63,602				
St. Francois	3,969	397,958	4	212	39	4,089
Ste. Genevieve	708	70,633			17	1,844
St. Louis	20,960	1,942,843	592	20,205	80	24,603
St. Louis City	38,694	3,673,937	1,116	70,035	112	40,031
Saline	1,205	121,640			7	808
Schuyler	310	32,903	8	204		
Scotland	204	15,922	2	22		
Scott	4,248	438,548	2	16	13	832
Shannon	819	82,576	1	52	12	1,455
Shelby	419	41,761				
Stoddard	3,055	259,082	61	1,404	34	4,402
Stone	531	50,319				
Sullivan	419	36,584	19	488		
Taney	1,053	113,241	1	77		
Texas	1,602	145,617	28	671	9	468
Vernon	828	74,472	48	1,561		
Warren	581	59,807	2	90		
Washington	1,702	142,505	3	764		
Wayne	1,306	129,521	4	333		
Webster	1,262	110,302	1	91		
Worth	189	18,503				
Wright	1,476	164,181	1	37	14	2,775

Table V. Number of Recipients Under Programs Administered

Month and Year	Total - All Types of Assistance		AFDC			AFDC-FC
	Cases	Persons	Families	Children	Persons	Children
1980-1981						
June	116,718	261,759	74,163	144,141	216,783	2,102
May	117,079	262,468	74,193	144,372	217,137	2,138
April	118,247	265,570	75,089	146,124	219,959	2,132
March	118,699	266,280	75,121	146,341	220,232	2,138
February	117,344	262,373	73,845	144,242	216,517	2,099
January	117,902	262,820	73,849	144,262	216,348	2,138
December	116,973	259,975	72,950	142,694	213,511	2,171
November	116,496	257,910	72,232	141,351	211,256	2,126
October	116,110	257,043	71,847	140,993	210,378	2,149
September	115,830	255,499	71,138	139,780	208,350	2,153
August	116,425	256,445	71,360	140,164	208,977	2,117
July	114,380	250,414	69,356	136,621	203,047	2,080
1979-1980						
June	113,569	247,872	68,376	135,110	200,383	2,032
May	112,807	245,290	67,368	133,502	197,579	2,025
April	112,335	244,529	67,020	133,237	196,989	2,008
March	112,865	245,402	67,189	133,559	197,474	1,993
February	111,654	242,224	66,097	131,814	194,462	1,970
January	111,496	241,291	65,658	131,174	193,211	2,013
December	109,971	236,951	64,251	128,653	189,025	2,004
November	109,728	236,281	63,887	128,294	188,216	2,024
October	110,072	237,361	64,125	129,024	189,159	2,054
September	109,718	236,471	63,643	128,482	188,064	2,093
August	109,970	237,114	63,661	128,852	188,406	2,164
July	109,582	236,625	63,375	128,696	187,840	2,178

1/ For monthly data prior to 1979, see the Annual Report of the Division of Family Services.
Data subject to adjustment.

by the Division of Family Services, July 1979-June 1981 [1/]

Month and Year	GR		BP	NC	ABS	SSI-SP	SP
	Cases	Persons					
1980-1981							
June	6,414	6,733	736	10,536	715	17,583	6,571
May	6,425	6,732	728	10,535	732	17,832	6,634
April	6,462	6,783	712	10,571	726	18,003	6,684
March	6,501	6,833	700	10,557	735	18,287	6,798
February	6,264	6,522	677	10,431	737	18,515	6,875
January	6,369	6,650	657	10,587	740	18,770	6,930
December	6,147	6,417	643	10,554	726	18,963	6,990
November	6,118	6,382	631	10,604	718	19,170	7,023
October	5,944	6,197	621	10,536	704	19,388	7,070
September	6,029	6,333	605	10,493	727	19,665	7,173
August	5,922	6,208	576	10,594	712	19,991	7,270
July	5,617	5,880	545	10,536	761	20,236	7,329
1979-1980							
June	5,479	5,743	500	10,578	798	20,454	7,384
May	5,421	5,668	487	10,578	795	20,705	7,453
April	5,164	5,381	481	10,446	792	20,912	7,520
March	5,220	5,479	466	10,395	797	21,219	7,579
February	5,050	5,285	466	10,149	793	21,453	7,646
January	5,054	5,283	462	10,067	795	21,743	7,717
December	4,834	5,036	456	9,903	779	21,983	7,765
November	4,756	4,956	446	9,771	781	22,271	7,816
October	4,634	4,835	443	9,660	777	22,569	7,864
September	4,598	4,837	432	9,425	777	22,910	7,933
August	4,511	4,746	422	9,342	781	23,252	8,001
July	4,384	4,784	402	8,866	800	23,668	8,087

Table VI. Amount of Cash Expenditures Under Programs Administered
(Exclusive of Vendor

Month and Year	Total	AFDC	AFDC-FC	GR
TOTAL (1980-1981)	238,527,967	186,996,545	2,533,334	5,250,374
June	20,107,817	15,830,888	208,520	458,198
May	20,144,565	15,848,913	211,997	457,507
April	20,386,687	16,080,915	211,076	461,140
March	20,410,651	16,090,808	213,057	463,010
February	20,069,885	15,804,414	208,268	440,551
January	20,122,502	15,801,570	212,846	449,111
December	19,883,397	15,585,491	215,591	432,404
November	19,742,398	15,439,405	210,284	430,649
October	19,615,410	15,331,751	212,717	417,831
September	19,487,166	15,185,961	213,369	426,421
August	19,508,743	15,222,925	209,480	417,832
July	19,048,746	14,773,504	206,129	395,720
TOTAL (1979-1980)	204,071,523	153,791,997	2,419,310	4,109,576
June	17,763,599	13,457,322	200,739	383,453
May	17,527,031	13,214,968	199,946	377,682
April	17,452,124	13,170,530	198,206	358,806
March	17,476,948	13,182,987	196,135	364,632
February	17,171,820	12,934,801	194,506	351,555
January	17,041,867	12,819,354	197,496	350,892
December	16,691,838	12,528,284	197,284	333,190
November	16,625,212	12,477,622	199,179	327,934
October	16,666,757	12,535,893	201,894	319,889
September	16,534,794	12,438,034	205,762	317,508
August	16,538,467	12,452,265	212,601	312,297
July	16,581,066	12,579,937	215,562	311,738

1/ For monthly data prior to 1979, see the Annual Report of the Division of Family Services. (Data rounded to nearest dollar and subject to adjustment.)

by the Division of Family Services, July 1979-June 1981 [1/]
Medical Care)

Month and Year	BP	NC	ABS	SSI-SP	SP
TOTAL (1980-1981)	1,357,936	30,285,514	1,230,013	6,852,085	4,022,166
June	129,243	2,525,043	102,211	535,132	318,582
May	127,678	2,529,591	104,437	542,811	321,631
April	124,878	2,533,389	103,866	547,565	323,858
March	122,738	2,532,228	104,932	554,814	329,064
February	118,713	2,498,042	105,004	561,483	333,410
January	115,338	2,533,208	105,736	568,745	335,948
December	112,873	2,521,153	103,493	574,028	338,364
November	110,758	2,530,744	102,595	579,780	338,183
October	109,001	2,516,099	100,744	586,387	340,880
September	106,176	2,509,314	103,962	595,033	346,930
August	92,880	2,529,102	92,130	598,207	346,187
July	87,660	2,527,601	100,903	608,100	349,129
TOTAL (1979-1980)	879,680	29,250,655	1,280,259	7,924,746	4,415,300
June	80,500	2,566,587	106,910	616,325	351,763
May	78,460	2,570,104	106,588	624,231	355,052
April	77,500	2,553,306	105,971	629,566	358,239
March	75,140	2,552,014	107,034	638,727	360,279
February	75,140	2,499,579	106,828	644,578	364,833
January	74,360	2,470,230	107,872	653,797	367,866
December	73,400	2,424,468	105,419	660,968	368,825
November	71,800	2,401,926	105,935	670,316	370,500
October	71,460	2,379,200	105,575	679,289	373,557
September	69,600	2,329,997	105,890	690,118	377,885
August	67,760	2,305,104	106,388	700,849	381,203
July	64,560	2,198,140	109,849	715,982	385,298

Table VII. Amount of Medical Assistance Expended Under Programs Administered by the

Month and Year	Total All Services	Physicians' Services	Drugs	Skilled Nursing Care	Intermediate Care Facility
TOTAL (1980-1981)	391,575,582	24,249,847	31,879,268	4,292,690	121,493,669
June	33,599,276	2,293,915	2,981,848	321,043	11,383,461
May	36,041,534	2,296,615	2,737,448	319,542	10,845,372
April	39,716,367	2,635,258	3,126,886	327,300	11,270,635
March	32,121,918	2,018,773	2,778,353	263,073	9,343,980
February	29,243,014	1,528,639	2,565,894	316,495	10,639,920
January	30,055,624	1,687,839	2,459,425	346,451	10,179,239
December	35,663,993	2,063,851	2,692,145	426,033	9,907,802
November	29,813,722	2,222,333	2,636,055	369,125	9,872,699
October	31,961,742	1,797,153	2,375,299	415,302	9,496,006
September	33,206,627	1,768,335	2,664,450	434,656	9,582,017
August	30,330,880	1,715,890	2,373,494	376,078	9,394,631
July	29,820,885	2,221,246	2,487,971	377,592	9,577,907

Table VII. Amount of Medical Assistance Expended Under Programs Administered by the

Month and Year	Optometric Services	Clinic Services	Durable Medical Equipment	Audiology Services	Podiatry Services
TOTAL (1980-1981)	3,726,625	7,591,103	971,866	887,709	183,476
June	235,431	809,435	82,470	71,952	20,392
May	389,035	772,038	100,674	67,003	29,049
April	434,703	788,353	119,344	86,521	23,674
March	339,198	629,134	85,686	81,941	19,004
February	212,665	477,992	57,766	52,735	10,090
January	212,934	490,345	87,817	85,774	11,332
December	376,074	685,910	75,079	101,314	12,815
November	336,360	734,872	104,364	83,388	15,245
October	562,505	511,984	54,045	70,721	9,204
September	110,960	583,945	75,887	68,418	7,891
August	231,532	486,603	60,244	53,601	9,647
July	285,228	620,492	68,490	64,341	15,133

1/ For monthly data prior to 1980, see the Annual Report of the Division of Family Services. (Data rounded to nearest dollar and subject to adjustment.)

Division of Family Services, by Type of Service and by Month, July 1980-June 1981 1/

Inpatient Hospital*	Outpatient Hospital	Dental Services	X-ray and Laboratory	Ambulance Services	Home Health Services
116,652,005	18,395,116	13,684,289	1,053,297	651,478	971,660
8,493,219	1,500,631	1,148,802	106,066	46,861	75,831
11,383,852	1,487,398	1,340,370	126,157	54,304	92,502
13,124,362	1,749,133	1,578,117	106,882	70,228	154,021
10,041,854	1,607,621	740,396	103,864	76,614	58,755
7,858,324	1,202,259	604,404	67,905	49,235	59,200
8,208,713	1,437,076	1,269,642	65,865	38,348	80,919
9,916,317	1,429,172	1,116,636	98,147	53,280	87,026
9,532,306	1,523,511	1,258,433	94,974	66,388	72,450
9,932,734	1,469,820	1,227,933	57,733	38,100	63,162
10,164,468	2,302,043	1,174,701	72,356	49,787	98,097
9,689,447	1,343,286	1,170,882	65,234	48,412	62,468
8,306,409	1,343,166	1,053,973	88,114	59,921	67,229

Division of Family Services, by Type of Service and by Month, July 1980-1981 (Contd)

Rehabilitation Center	Family Planning*	EPSDT	ICF-MR	Mental Hospital	Buy-In
282,709	1,985,466	867,344	35,090,567	18,254	6,647,144
26,089	181,568	66,046	3,206,012	528	547,676
42,036	164,732	57,861	3,192,412	3,741	539,393
20,147	173,556	86,864	3,293,162	564	546,657
25,971	121,480	65,850	3,136,710	690	582,971
18,330	119,658	45,062	2,778,462		577,979
45,700	133,272	51,110	2,635,364	3,210	525,249
8,065	158,079	87,814	5,833,113	1,097	534,224
15,309	226,384	88,524	Cr. 1,685	1,937	560,750
34,871	161,868	84,114	3,045,793	328	553,067
7,078	183,778	97,983	3,192,354	406	567,017
22,435	244,509	70,983	2,351,764	5,751	553,989
16,678	116,582	65,133	2,427,106	2	558,172

* Approximately $1,014,339 included in Inpatient Hospital costs and $225,295 in Family Planning were for sterilizations.

Table VIII. Average Monthly Number of Households and Persons and

County	Households	Persons	Value of Stamps
STATE TOTAL	136,256	374,023	$173,075,595
Adair	524	1,292	565,848
Andrew	205	632	264,136
Atchison	121	314	131,790
Audrain	468	1,250	537,179
Barry	697	1,890	768,911
Barton	205	515	211,208
Bates	447	1,167	491,671
Benton	353	908	413,091
Bollinger	416	1,173	496,636
Boone	1,398	3,586	1,703,337
Buchanan	2,463	6,744	3,121,777
Butler	2,454	6,417	2,716,585
Caldwell	173	402	164,193
Callaway	414	1,180	503,787
Camden	468	1,300	583,495
Cape Girardeau	1,118	2,910	1,305,291
Carroll	348	1,028	421,838
Carter	409	1,119	487,229
Cass	542	1,587	718,216
Cedar	410	1,040	446,585
Chariton	256	598	230,105
Christian	602	1,755	789,848
Clark	205	581	251,648
Clay	1,263	3,317	1,610,310
Clinton	220	567	222,518
Cole	867	2,104	998,658
Cooper	245	632	251,697
Crawford	701	2,109	961,687
Dade	175	464	199,765
Dallas	487	1,236	532,745
Daviess	182	481	197,436
DeKalb	129	359	146,026
Dent	608	1,576	704,388
Douglas	551	1,435	605,933
Dunklin	2,840	7,615	3,136,362
Franklin	1,239	3,676	1,711,366
Gasconade	202	547	222,098
Gentry	113	293	114,903
Greene	5,521	14,274	6,875,415
Grundy	284	721	291,975
Harrison	314	737	309,088
Henry	488	1,320	553,591
Hickory	278	713	300,137
Holt	148	386	164,696
Howard	311	733	283,317
Howell	987	2,602	1,088,587
Iron	435	1,313	579,070
Jackson	15,552	42,754	21,647,160
Jasper	2,653	6,828	3,037,768
Jefferson	2,112	6,391	3,091,756
Johnson	532	1,602	632,073
Knox	89	220	90,403
Laclede	826	2,359	1,012,277
Lafayette	448	1,287	603,365
Lawrence	737	2,118	908,050
Lewis	242	624	272,753
Lincoln	359	1,013	467,267

Total Dollar Value of Stamps for Food Stamp Program, by County, July 1980-June 1981

County	Households	Persons	Value of Stamps
Linn	355	875	333,212
Livingston	429	1,136	482,074
McDonald	546	1,541	672,170
Macon	295	727	304,940
Madison	348	923	399,482
Maries	188	484	185,548
Marion	813	2,230	978,867
Mercer	99	241	100,749
Miller	707	1,978	829,537
Mississippi	1,534	4,424	1,812,662
Moniteau	228	580	250,880
Monroe	173	454	177,474
Montgomery	294	835	365,366
Morgan	369	961	415,658
New Madrid	1,796	5,430	2,143,500
Newton	997	2,679	1,126,939
Nodaway	323	859	347,629
Oregon	615	1,670	710,427
Osage	201	517	212,735
Ozark	460	1,140	479,472
Pemiscot	2,580	7,818	3,153,682
Perry	339	869	372,904
Pettis	1,146	2,863	1,221,876
Phelps	796	2,199	979,162
Pike	501	1,432	632,904
Platte	385	1,093	544,688
Polk	443	1,121	478,758
Pulaski	912	2,876	1,206,678
Putnam	79	225	101,816
Ralls	160	399	166,592
Randolph	690	1,868	828,785
Ray	304	850	375,508
Reynolds	347	890	366,937
Ripley	923	2,751	1,192,431
St. Charles	1,607	4,540	2,243,955
St. Clair	394	1,064	453,059
St. Francois	1,583	4,553	2,120,705
Ste. Genevieve	261	793	352,226
St. Louis	11,645	32,146	16,198,029
St. Louis City	32,905	90,834	44,233,353
Saline	558	1,460	591,029
Schuyler	125	347	146,707
Scotland	99	273	110,795
Scott	1,958	5,555	2,363,124
Shannon	413	1,193	506,940
Shelby	234	560	224,416
Stoddard	1,531	3,994	1,613,407
Stone	434	1,193	519,192
Sullivan	189	459	177,183
Taney	495	1,265	536,167
Texas	649	1,858	792,866
Vernon	582	1,496	604,944
Warren	275	839	388,926
Washington	1,200	3,673	1,680,505
Wayne	632	1,780	736,925
Webster	539	1,395	566,861
Worth	67	181	70,904
Wright	672	1,840	742,291